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Table 1

CASES UNDER CARE - HUMAN RESOURCES

	MONTHLY AVERAGE OF CASES UNDER CARE FOR FISCAL YEARS			
	OCTOBER 1, 2018 - SEPTEMBER 30, 2019		OCTOBER 1, 2017 - SEPTEMBER 30, 2018	
	Number of Cases	Average Payment Per Case 1/	Number of Cases	Average Payment Per Case 1/
GRAND TOTAL	<u>616,862</u>	<u>XXX</u>	<u>633,360</u>	<u>XXX</u>
FINANCIAL ASSISTANCE	TOTAL <u>7,688</u> 2/	<u>\$187.14</u>	TOTAL <u>8,614</u> 2/	<u>\$186.73</u>
State Supplementation:				
Old Age Pensions	11	51.65	13	51.86
Aid to Blind	1	56.00	1	56.00
Aid to Permanently & Totally Disabled	32	57.93	35	58.06
Family Assistance	7,644	187.90	8,565	187.47
Special Assistance:				
Aid to Refugees	0	0.00	0	0.00
NO PAYMENT-MEDICAL ASSISTANCE ONLY	TOTAL 11	XXX	TOTAL 13	XXX
SOCIAL SERVICES				
Primary Clients Open for Service	TOTAL <u>50,256</u>	<u>XXX</u>	TOTAL <u>46,348</u>	<u>XXX</u>
Payments on Behalf of Individual:				
Child Day Care	34,784	325.98	30,863	268.19
Adult Day Care	296	448.67	281	442.54
Foster Care 2/:				
Adult Service Fee	30	135.92	29	141.37
Foster Care Maintenance Payments 3/	2,068 4/	XXX	2,041 4/	XXX
Board Payment	(2,068)	442.71	(2,041)	443.45
Specialized Service Fee	(6)	52.13	(7)	51.66
Aid to Children in Foster Care	2,279 4/	XXX	2,099 4/	XXX
Board Payment	(2,174)	437.83	(2,000)	431.83
Specialized Service Fee	(5)	57.57	(6)	56.59
Special Care for Children	0	XXX	0	XXX
Other Primary Clients Open for Service	10,799	XXX	11,035	XXX
FOOD ASSISTANCE	TOTAL 344,188	XXX	TOTAL 360,067	XXX
CHILD SUPPORT PROGRAM	TOTAL 214,719	XXX	TOTAL 218,318	XXX

1/ Not to be used to compute DHR financial obligation.

2/ Portions of foster care are paid through State Supplementation.

3/ Formerly Aid to Dependent Children - Foster Care (ADC-FC).

4/ Total unduplicated number of children who received board payments and/or specialized service fees.

Note: Alabama's AR program is now administered by Catholic Social Services, Archdiocese of Mobile.

TABLE 2

NUMBER OF CASES RECEIVING FINANCIAL ASSISTANCE AND AVERAGE PAYMENTS BY CATEGORY

OCTOBER 1, 2018 - SEPTEMBER 30, 2019

MONTH	TOTAL		OLD AGE PENSIONS 1/		AID TO BLIND 1/		AID TO PERMANENTLY AND TOTALLY DISABLED 1/		FAMILY ASSISTANCE	
	Cases	Average Payment 2/	Cases	Average Payment 2/	Cases	Average Payment 2/	Cases	Average Payment 2/	Cases	Average Payment 2/
MONTHLY AVG. FOR YEAR	7,688	\$187.14	11	\$51.65	1	\$56.00	32	\$57.93	7,644	\$187.90
October 2018	8,348	188.70	12	51.50	1	56.00	35	58.06	8,300	189.46
November	8,288	188.26	11	50.73	1	56.00	33	57.94	8,243	188.98
December	8,153	187.70	11	50.73	1	56.00	33	57.94	8,108	188.43
January 2019	7,931	186.57	12	51.33	1	56.00	32	57.88	7,886	187.31
February	7,748	187.31	12	51.33	1	56.00	32	57.88	7,703	188.08
March	7,515	185.91	12	51.33	1	56.00	32	57.88	7,470	186.69
April	7,340	185.88	11	50.55	1	56.00	32	57.88	7,296	186.67
May	7,364	186.51	11	50.55	1	56.00	31	57.94	7,321	187.27
June	7,255	185.49	10	53.10	1	56.00	31	57.94	7,213	186.24
July	7,309	187.07	10	53.10	1	56.00	31	57.94	7,267	187.82
August	7,517	188.25	10	53.10	1	56.00	31	57.94	7,475	188.99
September	7,487	187.66	10	53.10	1	56.00	31	57.94	7,445	188.40

1/ State Supplementation for Old Age Pensions, Aid to Blind, and Aid to Permanently and Totally Disabled included personal care supplements for children and/or adults in foster homes licensed or approved by the Department of Human Resources.

2/ Not to be used to compute DHR financial obligation.

NOTE: In accordance with Public Law 92-603, a program of Supplemental Security Income (SSI) administered by the Social Security Administration was effective January 1, 1974, for the aged, blind, and disabled. Alabama has a program of supplementation for persons receiving less under SSI than under OAP, AB, and APTD. Data with reference to programs of supplementation as administered by the Department of Human Resources are given here in addition to data for other programs.

TABLE 3

AID TO REFUGEES

OCTOBER 1, 2018 - SEPTEMBER 30, 2019

The Aid to Refugee Program was mandated by the Refugee Act of 1980. Funded solely with Federal Funds, AR was administered by the Department of Human Resources in a manner similar to FA. Alabama's AR program is now administered by Catholic Social Services, Archdiocese of Mobile.

TABLE 4

NUMBER OF INDIVIDUALS CERTIFIED AS CURRENTLY ELIGIBLE FOR MEDICAL ASSISTANCE
UNDER TITLE XIX BY THE DEPARTMENT OF HUMAN RESOURCES TO ALABAMA MEDICAID AGENCY

OCTOBER 1, 2018 - SEPTEMBER 30, 2019

CATEGORY OF ELIGIBILITY	NUMBER OF INDIVIDUALS
MONTHLY AVERAGE FOR YEAR.....	4,383
Old Age Assistance	18
Aid to Blind	1
Aid to Families with Dependent Children 1/	0
Foster Care Maintenance Payments	2,707
Aid to Children in Foster Care	1,622
Aid to Permanently and Totally Disabled	35

1/ Administrative responsibility for this program has been transferred to the Alabama Medicaid Agency as of June 1, 2003.

TABLE 5

**NUMBER OF CASES RECEIVING FINANCIAL ASSISTANCE THROUGH COUNTY DEPARTMENTS AND AVERAGE
AMOUNT OF MONTHLY ASSISTANCE PER CASE BY COUNTY**

MONTHLY AVERAGE FOR FISCAL YEAR OCTOBER 1, 2018 - SEPTEMBER 30, 2019

COUNTY	TOTAL 1/		OLD AGE PENSIONS		AID TO BLIND		AID TO PERMANENTLY AND TOTALLY DISABLED		FAMILY ASSISTANCE	
	Average Number of Cases	Average Amount of Assistance 1/	Average Number of Cases	Average Amount of Assistance 1/	Average Number of Cases	Average Amount of Assistance 1/	Average Number of Cases	Average Amount of Assistance 1/	Average Number of Cases	Average Amount of Assistance 2/
MONTHLY AVG. FOR YEAR	7,688	\$187.14	11	\$51.65	1	\$56.00	32	\$57.93	7,644	\$187.90
Autauga	86	185.58	0	0.00	0	0.00	0	0.00	86	185.58
Baldwin	113	181.10	0	0.00	0	0.00	0	0.00	113	181.10
Barbour	44	174.29	1	56.00	0	0.00	1	56.00	42	179.91
Bibb	27	181.50	0	0.00	0	0.00	0	0.00	27	181.50
Blount	94	180.90	0	0.00	0	0.00	0	0.00	94	180.90
Bullock	35	179.93	0	0.00	0	0.00	2	60.00	33	187.24
Butler	56	175.08	0	0.00	0	0.00	0	0.00	56	175.08
Calhoun	155	180.93	1	25.00	0	0.00	3	57.33	151	184.06
Chambers	94	185.54	0	0.00	0	0.00	3	56.00	91	189.81
Cherokee	39	184.43	0	0.00	0	0.00	0	0.00	39	184.43
Chilton	82	183.16	0	0.00	0	0.00	0	0.00	82	183.16
Choctaw	28	185.16	0	0.00	0	0.00	0	0.00	28	185.16
Clarke	48	180.65	0	0.00	0	0.00	0	0.00	48	180.65
Clay	20	178.61	0	0.00	0	0.00	0	0.00	20	178.61
Cleburne	7	183.19	0	0.00	0	0.00	0	0.00	7	183.19
Coffee	52	181.54	1	56.00	0	0.00	0	0.00	51	183.99
Colbert	73	178.00	0	0.00	0	0.00	0	0.00	73	178.00
Conecuh	19	183.02	0	0.00	0	0.00	0	0.00	19	183.02
Coosa	17	184.10	0	0.00	0	0.00	0	0.00	17	184.10
Covington	51	179.95	0	0.00	0	0.00	0	0.00	51	179.95
Crenshaw	39	180.00	0	0.00	0	0.00	0	0.00	39	180.00
Cullman	65	182.39	0	0.00	0	0.00	1	60.00	64	184.30
Dale	115	193.60	0	0.00	0	0.00	0	0.00	115	193.60
Dallas	254	188.94	0	0.00	0	0.00	0	0.00	254	188.94
DeKalb	76	184.76	0	0.00	0	0.00	0	0.00	76	184.76
Elmore	71	178.81	*	60.00	0	0.00	*	60.00	71	179.64
Escambia	52	182.98	0	0.00	0	0.00	0	0.00	52	182.98
Etowah	54	177.66	0	0.00	0	0.00	1	56.00	53	179.95
Fayette	36	180.77	0	0.00	0	0.00	0	0.00	36	180.77
Franklin	15	194.55	0	0.00	0	0.00	0	0.00	15	194.55
Geneva	24	175.80	0	0.00	0	0.00	0	0.00	24	175.80
Greene	21	180.24	0	0.00	0	0.00	0	0.00	21	180.24
Hale	61	190.01	0	0.00	0	0.00	0	0.00	61	190.01
Henry	13	173.41	0	0.00	0	0.00	0	0.00	13	173.41
Houston	297	186.51	0	0.00	0	0.00	0	0.00	297	186.51
Jackson	59	193.73	0	0.00	0	0.00	0	0.00	59	193.73
Jefferson	1,368	189.85	1	60.00	1	56.00	6	58.67	1360	190.62
Lamar	33	180.92	0	0.00	0	0.00	1	60.00	32	184.65
Lauderdale	75	182.15	0	0.00	0	0.00	0	0.00	75	182.15
Lawrence	47	187.72	0	0.00	0	0.00	0	0.00	47	187.72
Lee	126	181.52	0	0.00	0	0.00	0	0.00	126	181.52
Limestone	76	178.47	0	0.00	0	0.00	0	0.00	76	178.47
Lowndes	44	187.15	0	0.00	0	0.00	0	0.00	44	187.15
Macon	55	198.19	0	0.00	0	0.00	0	0.00	55	198.19
Madison	337	185.62	0	0.00	0	0.00	0	0.00	337	185.62
Marengo	36	184.35	0	0.00	0	0.00	0	0.00	36	184.35
Marion	32	166.01	1	11.50	0	0.00	0	0.00	31	171.07
Marshall	49	180.71	0	0.00	0	0.00	0	0.00	49	180.71
Mobile	801	193.91	1	60.00	0	0.00	3	60.00	797	194.58
Monroe	37	179.22	0	0.00	0	0.00	0	0.00	37	179.22
Montgomery	766	194.17	1	56.00	0	0.00	2	56.00	763	194.71
Morgan	103	196.23	0	0.00	0	0.00	0	0.00	103	196.23
Perry	37	180.32	0	0.00	0	0.00	0	0.00	37	180.32
Pickens	25	168.27	0	0.00	0	0.00	4	58.23	21	186.68
Pike	100	186.68	0	0.00	0	0.00	0	0.00	100	186.68
Randolph	78	188.18	0	0.00	0	0.00	3	56.00	75	193.48
Russell	130	198.21	0	0.00	0	0.00	0	0.00	130	198.21
Saint Clair	124	183.71	0	0.00	0	0.00	0	0.00	124	183.71
Shelby	88	179.44	0	0.00	0	0.00	0	0.00	88	179.44
Sumter	54	180.66	0	0.00	0	0.00	0	0.00	54	180.66
Talladega	113	174.55	0	0.00	0	0.00	0	0.00	113	174.55
Tallapoosa	43	187.84	0	0.00	0	0.00	0	0.00	43	187.84
Tuscaloosa	365	186.37	0	0.00	0	0.00	1	56.00	364	186.72
Walker	61	173.05	1	56.00	0	0.00	0	0.00	60	175.00
Washington	23	185.52	*	60.00	0	0.00	*	60.00	23	186.91
Wilcox	44	172.00	2	60.00	0	0.00	1	60.00	41	180.28
Winston	26	169.96	1	56.00	0	0.00	0	0.00	25	174.45

1/ Not to be used to compute DHR financial obligation.

* Less than .5.

NOTE: In accordance with Public Law 92-603, a program of Supplemental Security Income (SSI) administered by the Social Security Administration was effective January 1, 1974, for the aged, blind, and disabled. Alabama has a program of supplementation for persons receiving less under SSI than under OAP, AB, and APTD. Data with reference to programs of supplementation as administered by the Department of Human Resources are given here in addition to data for other programs.

TABLE 6

CASES APPROVED AS CATEGORICALLY RELATED AND
ELIGIBLE FOR TITLE XIX BUT RECEIVING NO MONEY PAYMENT 1/

MONTHLY AVERAGE FOR FISCAL YEAR OCTOBER 1, 2018 - SEPTEMBER 30, 2019

COUNTY	TOTAL	OLD AGE PENSIONS	AID TO BLIND	AID TO PERMANENTLY AND TOTALLY DISABLED
MONTHLY AVERAGE FOR YEAR	11	7	0	4
Autauga.....	0	0	0	0
Baldwin.....	0	0	0	0
Barbour.....	0	0	0	0
Bibb.....	0	0	0	0
Blount.....	0	0	0	0
Bullock.....	0	0	0	0
Butler.....	0	0	0	0
Calhoun.....	2	2	0	0
Chambers.....	0	0	0	0
Cherokee.....	0	0	0	0
Chilton.....	0	0	0	0
Choctaw.....	0	0	0	0
Clarke.....	0	0	0	0
Clay.....	0	0	0	0
Cleburne.....	0	0	0	0
Coffee.....	0	0	0	0
Colbert.....	0	0	0	0
Conecuh.....	0	0	0	0
Coosa.....	1	0	0	1
Covington.....	0	0	0	0
Crenshaw.....	0	0	0	0
Cullman.....	1	0	0	1
Dale.....	0	0	0	0
Dallas.....	0	0	0	0
DeKalb.....	1	1	0	0
Elmore.....	0	0	0	0
Escambia.....	0	0	0	0
Etowah.....	0	0	0	0
Fayette.....	0	0	0	0
Franklin.....	0	0	0	0
Geneva.....	0	0	0	0
Greene.....	0	0	0	0
Hale.....	0	0	0	0
Henry.....	0	0	0	0
Houston.....	0	0	0	0
Jackson.....	0	0	0	0
Jefferson.....	0	0	0	0
Lamar.....	0	0	0	0
Lauderdale.....	1	0	0	1
Lawrence.....	1	1	0	0
Lee.....	0	0	0	0
Limestone.....	0	0	0	0
Lowndes.....	0	0	0	0
Macon.....	0	0	0	0
Madison.....	0	0	0	0
Marengo.....	0	0	0	0
Marion.....	1	1	0	0
Marshall.....	0	0	0	0
Mobile.....	1	1	0	0
Monroe.....	0	0	0	0
Montgomery.....	0	0	0	0
Morgan.....	0	0	0	0
Perry.....	0	0	0	0
Pickens.....	0	0	0	0
Pike.....	0	0	0	0
Randolph.....	0	0	0	0
Russell.....	0	0	0	0
Saint Clair.....	0	0	0	0
Shelby.....	1	0	0	1
Sumter.....	0	0	0	0
Talladega.....	0	0	0	0
Tallapoosa.....	0	0	0	0
Tuscaloosa.....	0	0	0	0
Walker.....	0	0	0	0
Washington.....	0	0	0	0
Wilcox.....	1	1	0	0
Winston.....	0	0	0	0

1/ These Old Age Pensions, Aid to Blind, Aid to Permanently and Totally Disabled cases received no money payment but were certified to the Alabama Medicaid Agency as eligible for Title XIX - Medical Assistance Program.

* Less than .5.

TABLE 7

REASONS FOR DENIAL - FAMILY ASSISTANCE CASES

OCTOBER 1, 2018 - SEPTEMBER 30, 2019

REASONS FOR DENIAL:	FAMILY ASSISTANCE CASES	
	Number	Percent
TOTAL APPLICATIONS DENIED	12,128	100.0%
No Eligible Child	309	2.5
Resources Exceed Limits	1	*
Income Exceeds Standards	1,777	14.7
Recipient Initiative	7,597	62.6
Failure to Comply with JOBS Program Procedures	122	1.0
Undocumented Alien	1	*
Nonresident	16	0.1
Time Limits	69	0.6
Failure to Comply with Applicant Job Search Registration	1,155	9.5
Felony Convictions, Fleeing Felons, Residency/Identity Fraud	1	*
Failure to Cooperate with Child Support	79	0.7
Failure to Comply with Child Support/JOBS Program Requirements	5	*
Failure to Meet Other Eligibility Requirements	46	0.4
Other Disposition:		
Application Withdrawn	929	7.7
Unable to Locate or Moved	21	0.2

* Less than .05 percent.

TABLE 8

REASONS FOR OPENING - FAMILY ASSISTANCE CASES

OCTOBER 1, 2018 - SEPTEMBER 30, 2019

REASONS FOR OPENING:	FAMILY ASSISTANCE CASES	
	Number	Percent
TOTAL CASES OPENED	3,368	100.0%
FINANCIAL/MEDICAL AWARD REASONS:		
Absence of Parent/Spouse.....	2,381	70.7
Illness.....	8	0.2
Layoff or Discharge.....	168	5.0
Reduction or Termination of Contributions	14	0.4
Loss of or Reduction in Other Income.....	118	3.5
Exhaustion or Reduction of Assets to Meet Medical Care Costs.....	0	0.0
Exhaustion or Reduction of Assets to Meet Other Costs.....	54	1.6
Change in Policy.....	0	0.0
Increased Need for Medical Care.....	1	*
Increased Need for Other Requirements.....	14	0.4
Change in Payee.....	1	*
Transferred from Another Assistance Program	0	0.0
Received Aid in Another County/State.....	2	0.1
Death of Parent.....	3	0.1
Other.....	416	12.4
REINSTATED REASONS:		
Request for Fair Hearing.....	6	0.2
Reinstate - Administrative Reason.....	139	4.1
Reinstate - Other.....	43	1.3

* Less than .05 percent.

TABLE 9

REASONS FOR CLOSING FAMILY ASSISTANCE CASES

OCTOBER 1, 2018 - SEPTEMBER 30, 2019

REASONS FOR CLOSING:	FAMILY ASSISTANCE CASES	
	Number	Percent
TOTAL CASES CLOSED	7,102	100.0%
No Longer Eligible Child	500	7.0
Resources Exceed Limits	0	0.0
Income Exceeds Requirements:		
Earnings Increased	987	13.9
Benefits or Pensions Increased	237	3.3
Support from Person Inside Home Increased	0	0.0
Support from Person Outside Home Increased	599	8.4
Requirements Reduced	70	1.0
Unearned Income	63	0.9
Moved or Can Not Locate	227	3.2
Recipient Initiative	1,672	23.6
Failure to Meet Other Eligibility Requirements	21	0.3
Failure to Comply with JOBS Program Requirements.....	1,257	17.7
Failure to Comply with CHILD SUPPORT Program Requirements.....	1,199	16.9
Failure to Comply with CHILD SUPPORT/JOBS Program Requirements.....	91	1.3
Time Limits.....	179	2.5
Felony Conviction, Fleeing Felon & Residency/Identity Fraud.....	0	0.0

* Less than .05 percent.

TABLE 10

SOCIAL SERVICES IN COUNTY DEPARTMENTS
OCTOBER 1, 2018 - SEPTEMBER 30, 2019

COUNTY	NUMBER OF PRIMARY CLIENTS 1/
MONTHLY GRAND TOTAL AVERAGE.....	50,256 2/
MONTHLY COUNTY TOTAL AVERAGE.....	50,253
Autauga	414
Baldwin	1,089
Barbour	144
Bibb	182
Blount	457
Bullock	108
Butler	212
Calhoun	863
Chambers	355
Cherokee	145
Chilton	293
Choctaw	43
Clarke	132
Clay	72
Cleburne	150
Coffee	364
Colbert	568
Conecuh	156
Coosa	53
Covington	239
Crenshaw	150
Cullman	704
Dale	266
Dallas	418
DeKalb	295
Elmore	311
Escambia	332
Etowah	951
Fayette	79
Franklin	219
Geneva	134
Greene	20
Hale	63
Henry	98
Houston	1,952
Jackson	212
Jefferson	10,304
Lamar	94
Lauderdale	923
Lawrence	201
Lee	1,416
Limestone	387
Lowndes	49
Macon	217
Madison	2,561
Marengo	142
Marion	108
Marshall	649
Mobile	9,734
Monroe	244
Montgomery	4,439
Morgan	1,055
Perry	32
Pickens	61
Pike	301
Randolph	148
Russell	715
Saint Clair	476
Shelby	904
Sumter	52
Talladega	698
Tallapoosa	445
Tuscaloosa	968
Walker	429
Washington	98
Wilcox	26
Winston	134

1/ Based on open primary clients and foster care and adoption children on file for fiscal year 2019.

2/ Includes foster care and adoption children for State Office.

TABLE 11
CHILD DAY CARE
OCTOBER 1, 2018 - SEPTEMBER 30, 2019

MONTH	NUMBER OF CASES	AVERAGE PAYMENT PER CASE 1/
AVERAGE FOR YEAR	34,784	\$325.98
October 2018	30,869	320.49
November	31,842	316.04
December	31,927	303.24
January 2019	33,210	333.68
February	33,623	292.40
March	34,958	320.13
April	34,941	331.45
May	36,210	358.07
June	35,754	301.59
July	37,663	390.56
August	38,670	325.25
September	37,742	310.20

1/ Not to be used to compute DHR financial obligation.

TABLE 12
ADULT DAY CARE
OCTOBER 1, 2018 - SEPTEMBER 30, 2019

MONTH	NUMBER OF CASES	AVERAGE PAYMENT PER CASE 1/
AVERAGE FOR YEAR	296	\$448.67
October 2018	297	452.57
November	296	448.28
December	299	440.40
January 2019	294	446.61
February	294	451.16
March	298	453.98
April	296	453.10
May	295	447.74
June	289	449.91
July	298	444.85
August	295	448.36
September	295	447.17

1/ Not to be used to compute DHR financial obligation.

TABLE 13

ADULT FOSTER CARE 1/

OCTOBER 1, 2018 - SEPTEMBER 30, 2019

MONTH	NUMBER OF ADULTS	AVERAGE PAYMENT PER CASE 2/
AVERAGE FOR YEAR	30	\$135.92
October 2018	31	134.42
November	29	135.00
December	30	133.20
January 2019	30	145.95
February	30	130.65
March	28	132.91
April	29	149.12
May	31	138.92
June	31	129.34
July	28	135.16
August	28	135.00
September	29	131.43

1/ Portions of Foster Care were paid through State Supplementation.

2/ Payments based on a rate of \$30.00 per month service fees made to the foster homes or \$110.00 per month for specialized foster care. Average payment should not be used to compute DHR financial obligation.

TABLE 14
FOSTER CARE FOR CHILDREN
OCTOBER 1, 2018 - SEPTEMBER 30, 2019

MONTH	FOSTER CARE MAINTENANCE PAYMENTS					AID TO CHILDREN IN FOSTER CARE				
	Total Unduplicated Number of Children Receiving Board Payments and/or Specialized Service Fees 1/	Board Payments		Specialized Service Fees 2/		Total Unduplicated Number of Children Receiving Board Payments and/or Specialized Service Fees 1/	Board Payments		Specialized Service Fees 2/	
		Number	Average	Number	Average		Number	Average	Number	Average
		of Children	Per Child 3/	of Children	Per Child 3/		of Children	Per Child 3/	of Children	Per Child 3/
AVERAGE FOR YEAR	2,068	2,068	\$442.71	6	\$52.13	2,279	2,174	\$437.83	5	\$57.57
October 2018	2,132	2,132	445.11	5	50.00	2,355	2,237	442.29	5	40.67
November	2,072	2,072	448.88	2	90.00	2,381	2,273	442.05	4	47.50
December	2,096	2,096	446.44	2	50.00	2,304	2,200	453.66	3	39.33
January 2019	2,100	2,100	443.72	4	52.50	2,299	2,198	439.76	2	55.00
February	2,087	2,087	438.44	4	50.50	2,259	2,151	437.32	2	55.00
March	2,067	2,067	441.34	4	48.33	2,148	2,041	436.08	2	55.00
April	2,143	2,143	441.67	6	64.44	2,261	2,154	437.00	8	46.25
May	2,111	2,111	441.30	10	50.00	2,248	2,143	430.89	8	91.00
June	2,043	2,043	437.93	10	50.00	2,273	2,167	424.38	6	58.33
July	2,025	2,025	442.29	9	50.00	2,286	2,186	432.07	6	58.33
August	1,957	1,957	438.33	12	50.00	2,177	2,081	444.76	6	58.33
September	1,977	1,977	446.94	8	48.75	2,352	2,258	433.37	6	58.33

1/ Includes children under State supervision.

2/ Average specialized service fee computed only for the handicapped children receiving such fee.

3/ Not to be used to compute DHR financial obligation.

TABLE 15

CHILDREN UNDER CARE OF PUBLIC AND PRIVATE FACILITIES

CHILD CARE FACILITIES LICENSED OR APPROVED BY STATE DEPARTMENT OF HUMAN RESOURCES AND OTHER FACILITIES LICENSED OR OPERATING UNDER THE AUSPICES OF THE STATE DEPARTMENT OF YOUTH SERVICES OR OTHER DEPARTMENTS

SEPTEMBER 30, 2019

The State Department of Human Resources or its duly authorized agent is charged by law with the responsibility of licensing, approving, and issuing 6-month permits to child care care institutions, group homes, child placing agencies, day care centers, and day care homes.

Information is also given for facilities which are licensed or operated by the state Department of Youth Services and report to that department. The figures also include data for maternity homes and hospitals and for Partlow State School.

	NUMBER OF FACILITIES	NUMBER OF CHILDREN
<u>CHILD CARE FACILITIES LICENSED OR APPROVED BY STATE DHR:</u>		
Child Care Institutions	44	672
Group Homes	29	150
Emergency Shelters	4	18
Child Placing Agencies	34	880
Day Care Centers	1,261	N/A
<u>FACILITIES OPERATED BY THE DEPARTMENT OF YOUTH SERVICES:</u>		
Group Homes	0	0
Campuses	4	218
Community Placement/Supervision Program.....	0	0
HIT Programs - Autauga.....	1	39
<u>FACILITIES LICENSED BY THE DEPARTMENT OF YOUTH SERVICES:</u>		
Residential Care Facilities-Short Term	14	152
Detention Facilities	12	252
Residential Care Facilities-Long Term.....	5	31
Campuses	1	50
Camp Programs	2	16
HIT Programs	0	0
Wilderness Programs.....	3	95
Comprehensive Youth Service Centers	14	298
Short-Term Detention Centers.....	0	0

TABLE 16

FOOD ASSISTANCE PROGRAM - ALABAMA DEPARTMENT OF HUMAN RESOURCES

OCTOBER 1, 2018 - SEPTEMBER 30, 2019

COUNTY	AVERAGE NUMBER OF HOUSEHOLDS AND PERSONS PARTICIPATING PER MONTH				
	Households	Public	Non-Public	Total	Total
		Assistance	Assistance		
TOTAL	344,188	103,464	624,100	727,564	\$1,037,727,367.00
Autauga	2,754	763	6,092	6,855	10,005,404.00
Baldwin	7,153	1,379	16,984	18,363	27,345,321.00
Barbour	2,133	606	4,700	5,306	7,873,675.00
Bibb	1,178	377	2,420	2,797	3,947,670.00
Blount	2,046	640	4,372	5,012	6,838,268.00
Bullock	958	328	2,063	2,391	3,398,742.00
Butler	1,758	509	3,725	4,234	6,009,388.00
Calhoun	7,660	2,103	15,262	17,365	25,951,898.00
Chambers	2,398	696	4,813	5,509	7,996,497.00
Cherokee	1,359	455	2,614	3,069	4,235,412.00
Chilton	2,696	730	5,932	6,662	9,838,595.00
Choctaw	1,123	379	2,136	2,515	3,589,904.00
Clarke	2,057	650	4,050	4,700	6,542,059.00
Clay	546	194	1,126	1,320	1,710,134.00
Cleburne	897	240	1,875	2,115	3,050,256.00
Coffee	2,598	556	6,056	6,612	9,697,953.00
Colbert	2,987	845	5,808	6,653	9,289,778.00
Conecuh	1,091	352	2,075	2,427	3,455,478.00
Coosa	669	176	1,375	1,551	2,249,077.00
Covington	2,489	664	5,402	6,066	8,719,329.00
Crenshaw	1,071	299	2,132	2,431	3,577,409.00
Cullman	3,110	1,056	6,496	7,552	9,957,222.00
Dale	3,665	1,086	7,490	8,576	12,616,810.00
Dallas	5,252	2,135	9,872	12,007	18,026,701.00
DeKalb	4,357	878	10,550	11,428	16,605,326.00
Elmore	3,380	878	7,515	8,393	12,008,645.00
Escambia	2,829	753	6,256	7,009	10,252,351.00
Etowah	5,209	1,600	10,422	12,022	15,968,693.00
Fayette	1,411	425	2,641	3,066	4,502,064.00
Franklin	1,832	481	4,035	4,516	6,613,038.00
Geneva	1,718	494	3,825	4,319	6,234,839.00
Greene	933	312	1,884	2,196	3,158,889.00
Hale	1,437	536	2,755	3,291	4,466,271.00
Henry	1,124	261	2,265	2,526	3,707,264.00
Houston	7,118	2,231	14,873	17,104	25,525,398.00
Jackson	2,470	640	5,439	6,079	8,511,812.00
Jefferson	40,477	11,437	80,696	92,133	139,603,458.00
Lamar	980	313	1,920	2,233	3,199,005.00
Lauderdale	4,047	1,129	8,026	9,155	12,744,678.00
Lawrence	2,112	627	4,497	5,124	7,265,555.00
Lee	5,972	1,409	13,168	14,577	21,260,978.00
Limestone	2,921	861	6,216	7,077	9,903,716.00
Lowndes	1,331	453	2,524	2,977	4,447,932.00
Macon	2,145	608	3,633	4,241	6,605,747.00
Madison	14,642	3,065	30,542	33,607	50,864,901.00
Marengo	1,864	679	3,366	4,045	5,557,395.00
Marion	1,864	506	3,839	4,345	6,132,139.00
Marshall	4,906	1,136	11,182	12,318	17,889,339.00
Mobile	30,488	7,748	65,497	73,245	111,231,359.00
Monroe	1,428	442	3,008	3,450	4,819,705.00
Montgomery	19,769	5,917	40,757	46,674	73,731,645.00
Morgan	5,719	1,464	12,319	13,783	20,437,053.00
Perry	1,282	543	2,311	2,854	3,955,196.00
Pickens	1,277	441	2,598	3,039	4,142,529.00
Pike	2,713	804	5,084	5,888	8,717,583.00
Randolph	1,774	534	3,910	4,444	6,486,132.00
Russell	4,303	1,119	9,832	10,951	16,279,740.00
St. Clair	3,752	1,054	8,159	9,213	13,580,628.00
Shelby	4,394	878	9,761	10,639	15,787,512.00
Sumter	1,377	548	2,378	2,926	4,203,488.00
Talladega	5,294	1,652	10,063	11,715	16,894,348.00
Tallapoosa	2,770	811	5,580	6,391	9,224,913.00
Tuscaloosa	8,923	2,858	18,813	21,671	31,236,140.00
Walker	3,701	1,137	7,592	8,729	12,725,525.00
Washington	1,088	278	2,155	2,433	3,539,335.00
Wilcox	1,599	670	2,962	3,632	5,226,950.00
Winston	1,099	337	2,349	2,686	3,681,598.00
AESAP	64,711	25,299	42,033	67,332	62,873,575.00

TABLE 17
CHILD SUPPORT CASES AND COLLECTIONS
OCTOBER 1, 2018 - SEPTEMBER 30, 2019

MONTH	NUMBER OF CASES	TOTAL COLLECTIONS
AVERAGE FOR YEAR	<u>214,719</u>	<u>\$29,215,928.58</u> 1/
October 2018	216,461	30,672,867.08
November	215,870	29,381,092.25
December	215,383	28,750,434.38
January 2019	215,323	29,182,546.53
February	215,194	27,204,007.14
March	214,764	28,892,044.14
April	214,596	30,462,574.37
May	214,020	30,000,194.52
June	213,691	27,442,892.42
July	213,686	30,400,571.37
August	213,738	29,020,796.53
September	213,825	29,181,122.21

1/ The average for the year includes collections made at the Ala. Disb. Unit and Child Supporting Accounting Site.
The sites collect child support payments for all counties in Alabama and miscellaneous collections.

TABLE 18

THE JOBS PROGRAM

OCTOBER 1, 2018 - SEPTEMBER 30, 2019

The Temporary Assistance for Needy Families (TANF) program, established by the Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (PRWORA), required states to provide work and training services to recipients of Family Assistance (FA). Called JOBS in Alabama, the program emphasizes work activities and employment of recipients. Child care and other supportive services are available to JOBS participants. The Deficit Reduction Act of 2005 (DRA) made significant changes to TANF requiring states to operate a more intensive JOBS Program and drastically increased the documentation and tracking requirements.

MONTH	MANDATORY PARTICIPANTS	NONCOMPLIANT	EMPLOYED	ACTIVE IN WORK ACTIVITIES 1/
October 2018	3,438	309	2,096	556
November	3,360	302	2,118	532
December	3,149	287	2,029	416
January 2019	3,052	272	1,914	438
February	2,842	289	1,774	446
March	2,662	242	1,709	387
April	2,700	237	1,684	387
May	2,668	254	1,653	368
June	2,657	248	1,587	394
July	2,865	256	1,659	417
August	2,901	278	1,681	463
September	2,909	281	1,765	455

1/ Work Activities includes Community Employment, OJT placements, Job Search and Job Readiness activities, vocational education and high school or GED education for select individuals.

TABLE 19

SOCIAL SERVICES IN COUNTY DEPARTMENTS
NUMBER OF ADULT ABUSE AND NEGLECT REPORTS

OCTOBER 1, 2018 - SEPTEMBER 30, 2019

COUNTY	NUMBER OF ADULT ABUSE & NEGLECT REPORTS
MONTHLY AVERAGE NUMBER OF ABUSE & NEGLECT REPORTS.....	716
Autauga	7
Baldwin	16
Barbour	7
Bibb	5
Blount	5
Bullock	2
Butler	2
Calhoun	32
Chambers	9
Cherokee	4
Chilton	3
Choctaw	2
Clarke	3
Clay	2
Cleburne	3
Coffee	10
Colbert	6
Conecuh	3
Coosa	2
Covington	9
Crenshaw	2
Cullman	13
Dale	13
Dallas	2
DeKalb	11
Elmore	4
Escambia	3
Etowah	24
Fayette	2
Franklin	7
Geneva	3
Greene	1
Hale	1
Henry	7
Houston	53
Jackson	8
Jefferson	76
Lamar	1
Lauderdale	14
Lawrence	2
Lee	14
Limestone	14
Lowndes	2
Macon	7
Madison	37
Marengo	4
Marion	7
Marshall	22
Mobile	57
Monroe	1
Montgomery	38
Morgan	11
Perry	2
Pickens	4
Pike	8
Randolph	4
Russell	13
Saint Clair	12
Shelby	16
Sumter	2
Talladega	15
Tallapoosa	12
Tuscaloosa	15
Walker	12
Washington	3
Wilcox	2
Winston	3

* Less than .5.

TABLE 20

SOCIAL SERVICES IN COUNTY DEPARTMENTS
AVERAGE NUMBER OF ADULT FOSTER CARE HOMES

OCTOBER 1, 2018 - SEPTEMBER 30, 2019

COUNTY	NUMBER OF ADULT FOSTER CARE HOMES
MONTHLY AVERAGE NUMBER OF ADULT FOSTER CARE HOMES.....	31
Autauga	2
Baldwin	1
Barbour	0
Bibb	0
Blount	0
Bullock	0
Butler	3
Calhoun	2
Chambers	0
Cherokee	0
Chilton	0
Choctaw	0
Clarke	0
Clay	0
Cleburne	0
Coffee	*
Colbert	0
Conecuh	0
Coosa	0
Covington	0
Crenshaw	0
Cullman	0
Dale	0
Dallas	1
DeKalb	0
Elmore	1
Escambia	0
Etowah	0
Fayette	0
Franklin	0
Geneva	0
Greene	0
Hale	0
Henry	0
Houston	1
Jackson	0
Jefferson	0
Lamar	0
Lauderdale	0
Lawrence	0
Lee	1
Limestone	0
Lowndes	1
Macon	0
Madison	1
Marengo	1
Marion	0
Marshall	0
Mobile	11
Monroe	0
Montgomery	1
Morgan	0
Perry	0
Pickens	0
Pike	0
Randolph	0
Russell	2
Saint Clair	0
Shelby	0
Sumter	0
Talladega	2
Tallapoosa	0
Tuscaloosa	0
Walker	0
Washington	0
Wilcox	0
Winston	0

* Less than .5.