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Table 1

CASES UNDER CARE - HUMAN RESOURCES

	MONTHLY AVERAGE OF CASES UNDER CARE FOR FISCAL YEARS			
	OCTOBER 1, 2013 - SEPTEMBER 30, 2014		OCTOBER 1, 2012 - SEPTEMBER 30, 2013	
	Number of Cases	Average Payment Per Case 1/	Number of Cases	Average Payment Per Case 1/
GRAND TOTAL	<u>706,381</u>	<u>XXX</u>	<u>715,291</u>	<u>XXX</u>
FINANCIAL ASSISTANCE	TOTAL <u>17,403</u> 2/	<u>\$190.01</u>	TOTAL <u>20,069</u> 2/	<u>\$190.46</u>
State Supplementation:				
Old Age Pensions	20	51.88	28	53.35
Aid to Blind	1	56.00	2	57.91
Aid to Permanently & Totally Disabled	67	57.82	77	57.51
Family Assistance	17,315	190.69	19,962	191.18
Special Assistance:				
Aid to Refugees	0	0.00	0	0.00
NO PAYMENT-MEDICAL ASSISTANCE ONLY	TOTAL 29	XXX	35	XXX
SOCIAL SERVICES				
Primary Clients Open for Service	TOTAL <u>37,145</u>	<u>XXX</u>	<u>37,612</u>	<u>XXX</u>
Payments on Behalf of Individual:				
Child Day Care	25,082	248.58	25,627	249.33
Adult Day Care	233	430.20	235	425.81
Foster Care 2/:				
Adult Service Fee	37	137.69	38	137.78
Foster Care Maintenance Payments 3/	1,656 4/	XXX	1,525 4/	XXX
Board Payment	(1,656)	404.57	(1,525)	406.94
Specialized Service Fee	(6)	50.11	(6)	46.86
Aid to Children in Foster Care	1,645 4/	XXX	1,787 4/	XXX
Board Payment	(1,383)	430.69	(1,496)	444.88
Specialized Service Fee	(15)	50.89	(18)	46.62
Special Care for Children	0	XXX	0	XXX
Other Primary Clients Open for Service	8,492	XXX	8,400	XXX
FOOD ASSISTANCE	TOTAL 419,552	XXX	421,302	XXX
CHILD SUPPORT PROGRAM	TOTAL 232,252	XXX	236,273	XXX

1/ Not to be used to compute DHR financial obligation.

2/ Portions of foster care are paid through State Supplementation.

3/ Formerly Aid to Dependent Children - Foster Care (ADC-FC).

4/ Total unduplicated number of children who received board payments and/or specialized service fees.

Note: Alabama's AR program is now administered by Catholic Social Services, Archdiocese of Mobile.

TABLE 2

NUMBER OF CASES RECEIVING FINANCIAL ASSISTANCE AND AVERAGE PAYMENTS BY CATEGORY

OCTOBER 1, 2013 - SEPTEMBER 30, 2014

MONTH	TOTAL		OLD AGE PENSIONS 1/		AID TO BLIND 1/		AID TO PERMANENTLY AND TOTALLY DISABLED 1/		FAMILY ASSISTANCE	
	Cases	Average Payment 2/	Cases	Average Payment 2/	Cases	Average Payment 2/	Cases	Average Payment 2/	Cases	Average Payment 2/
MONTHLY AVG. FOR YEAR	17,403	\$190.01	20	\$51.88	1	\$56.00	67	\$57.82	17,315	\$190.69
October 2013	19,193	191.32	23	52.57	1	56.00	72	57.89	19,097	192.00
November	19,001	190.34	22	52.41	1	56.00	71	57.85	18,907	191.01
December	18,721	190.77	22	52.41	1	56.00	70	58.67	18,628	191.43
January 2014	18,279	189.24	21	52.19	1	56.00	68	57.75	18,189	189.90
February	18,009	190.12	21	52.19	1	56.00	68	57.75	17,919	190.80
March	17,563	189.13	21	52.19	1	56.00	68	57.75	17,473	189.81
April	17,150	189.25	21	52.19	1	56.00	68	57.75	17,060	189.95
May	16,942	189.51	21	51.10	1	56.00	65	57.71	16,855	190.20
June	16,296	188.53	18	51.33	1	56.00	65	57.71	16,212	189.22
July	16,074	189.75	18	51.33	1	56.00	64	57.67	15,991	190.44
August	16,059	190.29	17	51.06	1	56.00	64	57.67	15,977	190.98
September	15,552	191.78	17	51.06	1	56.00	62	57.66	15,472	192.48

1/ State Supplementation for Old Age Pensions, Aid to Blind, and Aid to Permanently and Totally Disabled included personal care supplements for children and/or adults in foster homes licensed or approved by the Department of Human Resources.

2/ Not to be used to compute DHR financial obligation.

NOTE: In accordance with Public Law 92-603, a program of Supplemental Security Income (SSI) administered by the Social Security Administration was effective January 1, 1974, for the aged, blind, and disabled. Alabama has a program of supplementation for persons receiving less under SSI than under OAP, AB, and APTD. Data with reference to programs of supplementation as administered by the Department of Human Resources are given here in addition to data for other programs.

TABLE 3

AID TO REFUGEES

OCTOBER 1, 2013 - SEPTEMBER 30, 2014

The Aid to Refugee Program was mandated by the Refugee Act of 1980. Funded solely with Federal Funds, AR was administered by the Department of Human Resources in a manner similar to FA. Alabama's AR program is now administered by Catholic Social Services, Archdiocese of Mobile.

TABLE 4

NUMBER OF INDIVIDUALS CERTIFIED AS CURRENTLY ELIGIBLE FOR MEDICAL ASSISTANCE
UNDER TITLE XIX BY THE DEPARTMENT OF HUMAN RESOURCES TO ALABAMA MEDICAID AGENCY

OCTOBER 1, 2013 - SEPTEMBER 30, 2014

CATEGORY OF ELIGIBILITY	NUMBER OF INDIVIDUALS
MONTHLY AVERAGE FOR YEAR.....	3,755
Old Age Assistance	38
Aid to Blind	1
Medicaid for Low Income Families 1/	0
Foster Care Maintenance Payments	2,429
Aid to Children in Foster Care	1,210
Aid to Permanently and Totally Disabled	77

1/ Administrative responsibility for this program has been transferred to the Alabama Medicaid Agency as of June 1, 2003.

TABLE 5

**NUMBER OF CASES RECEIVING FINANCIAL ASSISTANCE THROUGH COUNTY DEPARTMENTS AND AVERAGE
AMOUNT OF MONTHLY ASSISTANCE PER CASE BY COUNTY**

MONTHLY AVERAGE FOR FISCAL YEAR OCTOBER 1, 2013 - SEPTEMBER 30, 2014

COUNTY	TOTAL 1/		OLD AGE PENSIONS		AID TO BLIND		AID TO PERMANENTLY AND TOTALLY DISABLED		FAMILY ASSISTANCE	
	Average Number of Cases	Average Amount of Assistance 1/	Average Number of Cases	Average Amount of Assistance 1/	Average Number of Cases	Average Amount of Assistance 1/	Average Number of Cases	Average Amount of Assistance 1/	Average Number of Cases	Average Amount of Assistance 2/
MONTHLY AVG. FOR YEAR	17,403	\$190.01	20	\$51.88	1	\$56.00	67	\$57.82	17,315	\$190.69
Autauga	199	183.19	0	0.00	0	0.00	*	60.00	199	183.29
Baldwin	288	188.87	0	0.00	0	0.00	0	0.00	288	188.87
Barbour	94	176.38	1	56.00	0	0.00	1	56.00	92	179.00
Bibb	57	186.83	0	0.00	0	0.00	0	0.00	57	186.83
Blount	192	187.87	0	0.00	0	0.00	0	0.00	192	187.87
Bullock	91	187.81	0	0.00	0	0.00	2	60.00	89	190.70
Butler	129	189.12	0	0.00	0	0.00	0	0.00	129	189.12
Calhoun	381	189.35	2	41.00	0	0.00	4	57.77	375	191.40
Chambers	189	192.18	0	0.00	0	0.00	4	57.00	185	195.10
Cherokee	75	192.65	0	0.00	0	0.00	0	0.00	75	192.65
Chilton	151	185.40	0	0.00	0	0.00	0	0.00	151	185.40
Choctaw	51	184.65	1	56.00	0	0.00	0	0.00	50	187.21
Clarke	132	180.87	*	60.00	0	0.00	0	0.00	132	181.48
Clay	35	183.03	0	0.00	0	0.00	0	0.00	35	183.03
Cleburne	31	177.48	0	0.00	0	0.00	1	56.00	30	181.53
Coffee	95	186.03	1	56.00	0	0.00	2	56.00	92	189.11
Colbert	103	186.47	*	33.00	0	0.00	0	0.00	103	186.59
Conecuh	65	189.73	0	0.00	0	0.00	0	0.00	65	189.73
Coosa	30	181.87	0	0.00	0	0.00	0	0.00	30	181.87
Covington	103	182.13	0	0.00	0	0.00	0	0.00	103	182.13
Crenshaw	62	176.34	0	0.00	0	0.00	1	31.08	61	178.72
Cullman	143	180.34	0	0.00	0	0.00	1	60.00	142	181.19
Dale	153	184.48	0	0.00	0	0.00	0	0.00	153	184.48
Dallas	528	192.36	0	0.00	0	0.00	0	0.00	528	192.36
DeKalb	179	185.32	0	0.00	0	0.00	2	58.00	177	186.76
Elmore	165	185.69	0	0.00	0	0.00	1	60.00	164	186.46
Escambia	97	186.89	0	0.00	0	0.00	0	0.00	97	186.89
Etowah	142	180.48	2	58.40	0	0.00	4	58.00	136	185.58
Fayette	57	186.89	0	0.00	0	0.00	0	0.00	57	186.89
Franklin	120	195.43	0	0.00	0	0.00	0	0.00	120	195.43
Geneva	58	189.66	0	0.00	0	0.00	0	0.00	58	189.66
Greene	45	192.33	0	0.00	0	0.00	0	0.00	45	192.33
Hale	114	187.03	0	0.00	0	0.00	0	0.00	114	187.03
Henry	47	190.25	0	0.00	0	0.00	0	0.00	47	190.25
Houston	532	191.06	0	0.00	0	0.00	0	0.00	532	191.06
Jackson	106	186.11	1	56.00	0	0.00	1	60.00	104	188.57
Jefferson	3,112	192.04	1	60.00	1	56.00	11	58.93	3099	192.61
Lamar	55	181.39	*	56.00	0	0.00	1	60.00	54	184.23
Lauderdale	154	190.58	0	0.00	0	0.00	1	56.00	153	191.46
Lawrence	72	180.24	0	0.00	0	0.00	0	0.00	72	180.24
Lee	225	192.41	0	0.00	0	0.00	0	0.00	225	192.41
Limestone	131	186.34	0	0.00	0	0.00	0	0.00	131	186.34
Lowndes	105	193.66	0	0.00	0	0.00	1	64.62	104	195.01
Macon	188	195.97	0	0.00	0	0.00	0	0.00	188	195.97
Madison	663	190.39	0	0.00	0	0.00	0	0.00	663	190.39
Marengo	107	181.76	0	0.00	0	0.00	0	0.00	107	181.76
Marion	79	184.55	1	15.25	0	0.00	0	0.00	78	186.73
Marshall	137	183.37	0	0.00	0	0.00	0	0.00	137	183.37
Mobile	2,279	192.96	0	0.00	0	0.00	7	60.00	2272	193.40
Monroe	93	182.49	0	0.00	0	0.00	0	0.00	93	182.49
Montgomery	1,698	196.09	3	56.00	0	0.00	2	56.00	1693	196.50
Morgan	212	185.03	0	0.00	0	0.00	1	56.00	211	185.59
Perry	72	184.34	*	56.00	0	0.00	*	60.00	72	184.63
Pickens	65	182.85	0	0.00	0	0.00	4	58.00	61	191.02
Pike	189	189.79	0	0.00	0	0.00	2	56.00	187	191.21
Randolph	162	189.24	1	23.00	0	0.00	4	56.00	157	193.69
Russell	325	203.29	0	0.00	0	0.00	0	0.00	325	203.29
Saint Clair	235	187.79	0	0.00	0	0.00	0	0.00	235	187.79
Shelby	233	186.44	0	0.00	0	0.00	0	0.00	233	186.44
Sumter	134	181.33	0	0.00	0	0.00	1	56.00	133	182.27
Talladega	352	182.07	1	56.00	0	0.00	2	60.00	349	183.13
Tallapoosa	143	181.48	0	0.00	0	0.00	0	0.00	143	181.48
Tuscaloosa	756	190.27	0	0.00	0	0.00	1	56.00	755	190.45
Walker	144	175.91	1	56.00	0	0.00	2	56.00	141	178.31
Washington	64	178.17	1	60.00	0	0.00	2	60.00	61	184.02
Wilcox	113	184.90	2	60.00	0	0.00	1	60.00	110	188.31
Winston	67	176.93	1	56.00	0	0.00	0	0.00	66	178.75

1/ Not to be used to compute DHR financial obligation.

* Less than .5.

NOTE: In accordance with Public Law 92-603, a program of Supplemental Security Income (SSI) administered by the Social Security Administration was effective January 1, 1974, for the aged, blind, and disabled. Alabama has a program of supplementation for persons receiving less under SSI than under OAP, AB, and APTD. Data with reference to programs of supplementation as administered by the Department of Human Resources are given here in addition to data for other programs.

TABLE 6

**CASES APPROVED AS CATEGORICALLY RELATED AND
ELIGIBLE FOR TITLE XIX BUT RECEIVING NO MONEY PAYMENT 1/**

MONTHLY AVERAGE FOR FISCAL YEAR OCTOBER 1, 2013 - SEPTEMBER 30, 2014

COUNTY	TOTAL	OLD AGE PENSIONS	AID TO BLIND	AID TO PERMANENTLY AND TOTALLY DISABLED
MONTHLY AVERAGE FOR YEAR	29	18	0	11
Autauga.....	0	0	0	0
Baldwin.....	0	0	0	0
Barbour.....	0	0	0	0
Bibb.....	0	0	0	0
Blount.....	0	0	0	0
Bullock.....	0	0	0	0
Butler.....	0	0	0	0
Calhoun.....	4	3	0	1
Chambers.....	0	0	0	0
Cherokee.....	0	0	0	0
Chilton.....	0	0	0	0
Choctaw.....	0	0	0	0
Clarke.....	0	0	0	0
Clay.....	0	0	0	0
Cleburne.....	2	1	0	1
Coffee.....	0	0	0	0
Colbert.....	0	0	0	0
Conecuh.....	0	0	0	0
Coosa.....	1	0	0	1
Covington.....	0	0	0	0
Crenshaw.....	1	0	0	1
Cullman.....	1	0	0	1
Dale.....	0	0	0	0
Dallas.....	0	0	0	0
DeKalb.....	1	1	0	0
Elmore.....	0	0	0	0
Escambia.....	0	0	0	0
Etowah.....	1	0	0	1
Fayette.....	0	0	0	0
Franklin.....	0	0	0	0
Geneva.....	0	0	0	0
Greene.....	0	0	0	0
Hale.....	0	0	0	0
Henry.....	0	0	0	0
Houston.....	0	0	0	0
Jackson.....	0	0	0	0
Jefferson.....	3	3	0	0
Lamar.....	1	0	0	1
Lauderdale.....	1	0	0	1
Lawrence.....	1	1	0	0
Lee.....	0	0	0	0
Limestone.....	0	0	0	0
Lowndes.....	0	0	0	0
Macon.....	0	0	0	0
Madison.....	0	0	0	0
Marengo.....	0	0	0	0
Marion.....	1	1	0	0
Marshall.....	0	0	0	0
Mobile.....	1	1	0	0
Monroe.....	0	0	0	0
Montgomery.....	0	0	0	0
Morgan.....	0	0	0	0
Perry.....	0	0	0	0
Pickens.....	0	0	0	0
Pike.....	1	0	0	1
Randolph.....	1	1	0	0
Russell.....	1	0	0	1
Saint Clair.....	0	0	0	0
Shelby.....	1	0	0	1
Sumter.....	0	0	0	0
Talladega.....	4	4	0	*
Tallapoosa.....	1	1	0	0
Tuscaloosa.....	0	0	0	0
Walker.....	0	0	0	0
Washington.....	0	0	0	0
Wilcox.....	1	1	0	0
Winston.....	0	0	0	0

1/ These Old Age Pensions, Aid to Blind, Aid to Permanently and Totally Disabled cases received no money payment but were certified to the Alabama Medicaid Agency as eligible for Title XIX - Medical Assistance Program.

* Less than .5.

TABLE 7

REASONS FOR DENIAL - FAMILY ASSISTANCE CASES

OCTOBER 1, 2013 - SEPTEMBER 30, 2014

REASONS FOR DENIAL:	FAMILY ASSISTANCE CASES	
	Number	Percent
TOTAL APPLICATIONS DENIED	20,692	100.0%
No Eligible Child	560	2.7
Resources Exceed Limits	0	0.0
Income Exceeds Standards	3,529	17.1
Recipient Initiative	13,249	64.0
Failure to Comply with JOBS Program Procedures	432	2.1
Undocumented Alien	6	*
Nonresident	48	0.2
Time Limits	110	0.5
Failure to Comply with Applicant Job Search Registration	0	0.0
Felony Convictions, Fleeing Felons, Residency/Identity Fraud	0	0.0
Failure to Cooperate with Child Support	167	0.8
Failure to Comply with Child Support/JOBS Program Requirements	13	0.1
Failure to Meet Other Eligibility Requirements	999	4.8
Other Disposition:		
Application Withdrawn	1,535	7.4
Unable to Locate or Moved	44	0.2

* Less than .05 percent.

TABLE 8

REASONS FOR OPENING - FAMILY ASSISTANCE CASES

OCTOBER 1, 2013 - SEPTEMBER 30, 2014

REASONS FOR OPENING:	FAMILY ASSISTANCE CASES	
	Number	Percent
TOTAL CASES OPENED	7,967	100.0%
FINANCIAL/MEDICAL AWARD REASONS:		
Absence of Parent/Spouse.....	5,460	68.5
Illness.....	22	0.3
Layoff or Discharge.....	641	8.0
Reduction or Termination of Contributions	29	0.4
Loss of or Reduction in Other Income.....	417	5.2
Exhaustion or Reduction of Assets to Meet Medical Care Costs.....	1	*
Exhaustion or Reduction of Assets to Meet Other Costs.....	255	3.2
Change in Policy.....	0	0.0
Increased Need for Medical Care.....	1	*
Increased Need for Other Requirements.....	20	0.3
Change in Payee.....	4	0.1
Transferred from Another Assistance Program	1	*
Received Aid in Another County/State.....	10	0.1
Death of Parent.....	7	0.1
Other.....	648	8.1
REINSTATED REASONS:		
Request for Fair Hearing.....	8	0.1
Reinstate - Administrative Reason.....	401	5.0
Reinstate - Other.....	42	0.6

* Less than .05 percent.

TABLE 9

REASONS FOR CLOSING FAMILY ASSISTANCE CASES

OCTOBER 1, 2013 - SEPTEMBER 30, 2014

REASONS FOR CLOSING:	FAMILY ASSISTANCE CASES	
	Number	Percent
TOTAL CASES CLOSED	18,144	100.0%
No Longer Eligible Child	867	4.8
Resources Exceed Limits	0	0.0
Income Exceeds Requirements:		
Earnings Increased	2,894	16.0
Benefits or Pensions Increased	468	2.6
Support from Person Inside Home Increased	0	0.0
Support from Person Outside Home Increased	1,055	5.8
Requirements Reduced	112	0.6
Moved or Can Not Locate	707	3.9
Recipient Initiative	4,273	23.6
Failure to Meet Other Eligibility Requirements	40	0.2
Failure to Comply with JOBS Program Requirements.....	4,425	24.4
Failure to Comply with CHILD SUPPORT Program Requirements.....	2,561	14.1
Failure to Comply with CHILD SUPPORT/JOBS Program Requirements.....	215	1.2
Time Limits.....	527	2.9
Felony Conviction, Fleeing Felon & Residency/Identity Fraud.....	0	0.0

* Less than .05 percent.

TABLE 10

SOCIAL SERVICES IN COUNTY DEPARTMENTS
OCTOBER 1, 2013 - SEPTEMBER 30, 2014

COUNTY	NUMBER OF PRIMARY CLIENTS 1/
MONTHLY GRAND TOTAL AVERAGE.....	37,145 2/
MONTHLY COUNTY TOTAL AVERAGE.....	37,142
Autauga	217
Baldwin	749
Barbour	128
Bibb	44
Blount	275
Bullock	85
Butler	170
Calhoun	786
Chambers	149
Cherokee	123
Chilton	260
Choctaw	9
Clarke	105
Clay	84
Cleburne	150
Coffee	232
Colbert	360
Conecuh	102
Coosa	33
Covington	158
Crenshaw	100
Cullman	699
Dale	133
Dallas	451
DeKalb	257
Elmore	223
Escambia	254
Etowah	583
Fayette	45
Franklin	185
Geneva	88
Greene	19
Hale	34
Henry	58
Houston	1,039
Jackson	192
Jefferson	9,182
Lamar	39
Lauderdale	609
Lawrence	114
Lee	1,031
Limestone	297
Lowndes	56
Macon	205
Madison	1,689
Marengo	87
Marion	74
Marshall	568
Mobile	6,876
Monroe	191
Montgomery	2,891
Morgan	559
Perry	18
Pickens	40
Pike	187
Randolph	67
Russell	629
Saint Clair	346
Shelby	656
Sumter	51
Talladega	522
Tallapoosa	268
Tuscaloosa	945
Walker	222
Washington	33
Wilcox	20
Winston	91

1/ Based on open primary clients and foster care and adoption children on file for fiscal year 2014.

2/ Includes foster care and adoption children for State Office.

TABLE 11
CHILD DAY CARE
OCTOBER 1, 2013 - SEPTEMBER 30, 2014

MONTH	NUMBER OF CASES	AVERAGE PAYMENT PER CASE 1/
AVERAGE FOR YEAR	25,082	\$248.58
October 2013	25,312	252.96
November	25,163	227.73
December	24,433	246.32
January 2014	24,527	243.39
February	23,164	226.10
March	24,302	237.74
April	24,491	252.16
May	24,683	245.47
June	25,900	274.92
July	26,424	304.23
August	26,978	228.78
September	25,611	238.91

1/ Not to be used to compute DHR financial obligation.

TABLE 12
ADULT DAY CARE
OCTOBER 1, 2013 - SEPTEMBER 30, 2014

MONTH	NUMBER OF CASES	AVERAGE PAYMENT PER CASE 1/
AVERAGE FOR YEAR	233	\$430.20
October 2013	226	426.77
November	231	445.48
December	228	430.10
January 2014	232	426.83
February	223	429.69
March	221	428.29
April	236	432.26
May	244	421.04
June	238	424.79
July	238	430.93
August	236	436.60
September	244	429.94

1/ Not to be used to compute DHR financial obligation.

TABLE 13

ADULT FOSTER CARE 1/

OCTOBER 1, 2013 - SEPTEMBER 30, 2014

MONTH	NUMBER OF ADULTS	AVERAGE PAYMENT PER CASE 2/
AVERAGE FOR YEAR	37	\$137.69
October 2013	37	145.00
November	37	137.70
December	37	137.70
January 2014	37	137.70
February	38	136.33
March	38	135.50
April	37	134.05
May	34	137.94
June	35	139.01
July	34	137.94
August	34	135.43
September	33	138.03

1/ Portions of Foster Care were paid through State Supplementation.

2/ Payments based on a rate of \$30.00 per month service fees made to the foster homes or \$110.00 per month for specialized foster care. Average payment should not be used to compute DHR financial obligation.

TABLE 14
FOSTER CARE FOR CHILDREN
OCTOBER 1, 2013 - SEPTEMBER 30, 2014

MONTH	FOSTER CARE MAINTENANCE PAYMENTS					AID TO CHILDREN IN FOSTER CARE				
	Total Unduplicated Number of Children Receiving Board Payments and/or Specialized Service Fees 1/	Board Payments		Specialized Service Fees 2/		Total Unduplicated Number of Children Receiving Board Payments and/or Specialized Service Fees 1/	Board Payments		Specialized Service Fees 2/	
		Number	Average	Number	Average		Number	Average	Number	Average
		of Children	Per Child 3/	of Children	Per Child 3/		of Children	Per Child 3/	of Children	Per Child
AVERAGE FOR YEAR	1,656	1,656	\$404.57	6	\$50.11	1,645	1,383	\$430.69	15	\$50.89
October 2013	1,754	1,754	407.63	3	50.00	1,654	1,369	435.90	19	45.88
November	1,650	1,650	410.08	3	50.00	1,653	1,375	439.35	15	54.67
December	1,591	1,591	406.15	6	30.28	1,658	1,375	448.87	15	51.89
January 2014	1,577	1,577	405.81	5	54.00	1,650	1,368	437.54	16	51.88
February	1,572	1,572	402.93	7	50.00	1,640	1,353	442.97	16	57.98
March	1,634	1,634	405.00	6	52.22	1,669	1,376	439.86	17	51.86
April	1,653	1,653	400.36	6	53.33	1,646	1,361	437.67	15	55.33
May	1,653	1,653	410.96	8	52.38	1,645	1,361	438.53	16	44.38
June	1,657	1,657	396.24	7	45.05	1,657	1,371	432.37	12	50.83
July	1,673	1,673	405.29	5	55.60	1,649	1,372	432.90	14	43.81
August	1,713	1,713	404.45	5	56.00	1,636	1,484	391.52	13	51.54
September	1,740	1,740	400.09	5	56.00	1,583	1,434	395.81	14	51.43

1/ Includes children under State supervision.

2/ Average specialized service fee computed only for the handicapped children receiving such fee.

3/ Not to be used to compute DHR financial obligation.

TABLE 15

CHILDREN UNDER CARE OF PUBLIC AND PRIVATE FACILITIES

CHILD CARE FACILITIES LICENSED OR APPROVED BY STATE DEPARTMENT OF HUMAN RESOURCES AND OTHER FACILITIES LICENSED OR OPERATING UNDER THE AUSPICES OF THE STATE DEPARTMENT OF YOUTH SERVICES OR OTHER DEPARTMENTS

SEPTEMBER 30, 2014

The State Department of Human Resources or its duly authorized agent is charged by law with the responsibility of licensing, approving, and issuing 6-month permits to child care care institutions, group homes, child placing agencies, day care centers, and day care homes.

Information is also given for facilities which are licensed or operated by the state Department of Youth Services and report to that department. The figures also include data for maternity homes and hospitals and for Partlow State School.

	NUMBER OF FACILITIES	NUMBER OF CHILDREN
<u>CHILD CARE FACILITIES LICENSED OR APPROVED BY STATE DHR:</u>		
Child Care Institutions	38	544
Group Homes	26	205
Emergency Shelters	4	18
Child Placing Agencies	31	595
Day Care Centers	1,015	N/A
<u>FACILITIES OPERATED BY THE DEPARTMENT OF YOUTH SERVICES:</u>		
Group Homes	1	9
Campuses	3	228
Community Placement/Supervision Program.....	0	0
HIT Programs - Autauga.....	1	30
<u>FACILITIES LICENSED BY THE DEPARTMENT OF YOUTH SERVICES:</u>		
Residential Care Facilities-Short Term	16	173
Detention Facilities	12	296
Residential Care Facilities-Long Term.....	7	87
Campuses	2	73
Camp Programs	2	17
HIT Programs	0	0
Wilderness Programs.....	3	91
Comprehensive Youth Service Centers	15	358
Short-Term Detention Centers.....	0	0

TABLE 16

FOOD ASSISTANCE PROGRAM - ALABAMA DEPARTMENT OF HUMAN RESOURCES

OCTOBER 1, 2013 - SEPTEMBER 30, 2014

COUNTY	AVERAGE NUMBER OF HOUSEHOLDS AND PERSONS PARTICIPATING PER MONTH				
	Households	Public	Non-Public	Total	Total
		Assistance	Assistance		
	Recipients	Recipients	Recipients	Benefits Issued	
TOTAL	419,552	129,484	772,590	902,074	\$1,322,236,189.00
Autauga	3,236	964	6,808	7,772	11,519,661.00
Baldwin	9,253	1,812	21,751	23,563	35,136,836.00
Barbour	2,694	790	5,573	6,363	9,453,718.00
Bibb	1,578	524	3,409	3,933	5,560,237.00
Blount	3,264	1,058	7,248	8,306	11,909,652.00
Bullock	1,218	448	2,404	2,852	4,142,658.00
Butler	2,288	743	4,482	5,225	7,503,185.00
Calhoun	11,071	2,960	21,498	24,458	37,545,728.00
Chambers	3,304	1,010	6,425	7,435	11,141,344.00
Cherokee	2,108	643	4,271	4,914	7,111,234.00
Chilton	3,521	1,001	7,441	8,442	12,649,283.00
Choctaw	1,485	481	2,742	3,223	4,750,325.00
Clarke	2,876	927	5,534	6,461	9,302,496.00
Clay	813	263	1,824	2,087	2,694,351.00
Cleburne	1,084	281	2,297	2,578	3,696,860.00
Coffee	2,810	730	6,342	7,072	10,140,142.00
Colbert	4,033	1,103	7,795	8,898	12,683,269.00
Conecuh	1,604	465	3,176	3,641	5,439,465.00
Coosa	846	252	1,617	1,869	2,689,537.00
Covington	3,178	801	6,872	7,673	11,157,926.00
Crenshaw	1,282	386	2,492	2,878	4,315,628.00
Cullman	4,871	1,372	10,775	12,147	16,970,804.00
Dale	4,536	1,247	8,977	10,224	15,383,685.00
Dallas	7,495	3,096	13,130	16,226	25,144,372.00
DeKalb	5,535	1,138	13,501	14,639	21,035,072.00
Elmore	4,965	1,313	10,826	12,139	18,118,246.00
Escambia	3,871	927	8,527	9,454	14,276,973.00
Etowah	7,334	2,115	14,519	16,634	22,989,530.00
Fayette	1,699	508	3,191	3,699	5,314,614.00
Franklin	2,592	721	5,651	6,372	9,118,633.00
Geneva	2,340	620	5,293	5,913	8,652,841.00
Greene	1,412	464	2,616	3,080	4,527,099.00
Hale	1,737	727	3,378	4,105	5,443,878.00
Henry	1,352	355	2,836	3,191	4,553,638.00
Houston	8,301	2,641	16,429	19,070	27,961,658.00
Jackson	3,502	824	7,784	8,608	12,209,836.00
Jefferson	55,012	17,505	100,733	118,238	183,267,450.00
Lamar	1,243	417	2,426	2,843	3,983,383.00
Lauderdale	5,591	1,581	11,079	12,660	18,056,110.00
Lawrence	2,721	744	5,640	6,384	9,273,278.00
Lee	7,398	1,747	15,808	17,555	25,985,598.00
Limestone	4,928	1,212	10,416	11,628	17,217,127.00
Lowndes	1,870	658	3,344	4,002	6,052,871.00
Macon	3,605	925	5,877	6,802	11,283,338.00
Madison	17,946	3,821	36,349	40,170	61,996,053.00
Marengo	2,429	919	4,300	5,219	7,265,944.00
Marion	2,561	692	5,366	6,058	8,612,865.00
Marshall	7,144	1,530	16,491	18,021	26,441,714.00
Mobile	39,309	11,431	78,661	90,092	140,234,535.00
Monroe	2,068	708	4,306	5,014	7,332,989.00
Montgomery	23,811	8,114	44,815	52,929	84,520,480.00
Morgan	6,850	1,643	14,586	16,229	24,047,458.00
Perry	2,040	747	3,457	4,204	6,154,333.00
Pickens	1,808	644	3,552	4,196	5,819,915.00
Pike	3,591	1,124	6,206	7,330	11,001,963.00
Randolph	2,189	754	4,572	5,326	7,839,550.00
Russell	6,114	1,639	12,972	14,611	22,794,658.00
St. Clair	4,889	1,352	10,579	11,931	17,529,618.00
Shelby	5,952	1,238	12,896	14,134	21,538,365.00
Sumter	2,112	815	3,467	4,282	6,268,140.00
Talladega	7,477	2,537	13,701	16,238	23,818,424.00
Tallapoosa	3,811	1,094	7,435	8,529	12,567,072.00
Tuscaloosa	12,180	4,212	23,944	28,156	40,926,809.00
Walker	5,434	1,560	11,319	12,879	19,029,701.00
Washington	1,363	434	2,539	2,973	4,281,995.00
Wilcox	2,163	923	3,670	4,593	6,779,375.00
Winston	1,491	496	3,277	3,773	5,129,496.00
AESAP	47,364	20,558	29,373	49,931	42,941,168.00

TABLE 17
CHILD SUPPORT CASES AND COLLECTIONS
OCTOBER 1, 2013 - SEPTEMBER 30, 2014

MONTH	NUMBER OF CASES	TOTAL COLLECTIONS
AVERAGE FOR YEAR	<u>232,252</u>	<u>\$26,854,309.75</u> 1/
October 2013	233,420	27,101,041.32
November	233,102	24,101,963.77
December	232,670	29,475,679.88
January 2014	232,619	25,421,420.79
February	232,770	25,809,184.06
March	232,653	27,132,275.56
April	232,517	26,571,898.91
May	232,050	27,508,665.30
June	231,574	27,249,840.88
July	231,329	27,318,013.90
August	231,314	26,777,622.37
September	230,976	27,784,110.31

1/ The average for the year includes collections made at the Ala. Disb. Unit and Child Supporting Accounting Site.
The sites collect child support payments for all counties in Alabama and miscellaneous collections.

TABLE 18

THE JOBS PROGRAM

OCTOBER 1, 2013 - SEPTEMBER 30, 2014

The Temporary Assistance for Needy Families (TANF) program, established by the Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (PRWORA), required states to provide work and training services to recipients of Family Assistance (FA). Called JOBS in Alabama, the program emphasizes work activities and employment of recipients. Child care and other supportive services are available to JOBS participants. The Deficit Reduction Act of 2005 (DRA) made significant changes to TANF requiring states to operate a more intensive JOBS Program and drastically increased the documentation and tracking requirements.

MONTH	MANDATORY PARTICIPANTS	NONCOMPLIANT	EMPLOYED	ACTIVE IN WORK ACTIVITIES 1/
October 2013.....	11,519	1,056	4,899	2,647
November	11,365	1,024	4,885	2,433
December	10,915	996	4,651	2,179
January 2014	10,874	1,033	4,480	2,056
February	10,335	1,086	4,357	2,161
March	10,036	984	4,392	2,131
April	9,999	993	4,373	2,058
May	9,529	937	4,310	1,978
June	9,263	807	4,252	1,796
July	9,060	692	4,207	1,752
August	8,898	653	4,176	1,790
September	8,637	657	4,151	1,757

1/ Work Activities includes Community Employment, OJT placements, Job Search and Job Readiness activities, vocational education and high school or GED education for select individuals.

TABLE 19

SOCIAL SERVICES IN COUNTY DEPARTMENTS
NUMBER OF ADULT ABUSE AND NEGLECT REPORTS

OCTOBER 1, 2013 - SEPTEMBER 30, 2014

COUNTY	NUMBER OF ADULT ABUSE & NEGLECT REPORTS
MONTHLY AVERAGE NUMBER OF ABUSE & NEGLECT REPORTS.....	418
Autauga	3
Baldwin	9
Barbour	4
Bibb	3
Blount	4
Bullock	1
Butler	2
Calhoun	29
Chambers	2
Cherokee	5
Chilton	2
Choctaw	1
Clarke	2
Clay	2
Cleburne	2
Coffee	3
Colbert	8
Conecuh	1
Coosa	2
Covington	6
Crenshaw	*
Cullman	9
Dale	5
Dallas	2
DeKalb	14
Elmore	3
Escambia	5
Etowah	19
Fayette	1
Franklin	4
Geneva	3
Greene	1
Hale	1
Henry	2
Houston	9
Jackson	5
Jefferson	69
Lamar	1
Lauderdale	5
Lawrence	1
Lee	12
Limestone	3
Lowndes	2
Macon	6
Madison	22
Marengo	3
Marion	5
Marshall	12
Mobile	18
Monroe	1
Montgomery	14
Morgan	3
Perry	0
Pickens	2
Pike	3
Randolph	3
Russell	13
Saint Clair	2
Shelby	13
Sumter	1
Talladega	10
Tallapoosa	2
Tuscaloosa	5
Walker	9
Washington	1
Wilcox	2
Winston	1

* Less than .5.

TABLE 20

SOCIAL SERVICES IN COUNTY DEPARTMENTS
AVERAGE NUMBER OF ADULT FOSTER CARE HOMES

OCTOBER 1, 2013 - SEPTEMBER 30, 2014

COUNTY	NUMBER OF ADULT FOSTER CARE HOMES
MONTHLY AVERAGE NUMBER OF ADULT FOSTER CARE HOMES.....	32
Autauga	2
Baldwin	1
Barbour	0
Bibb	0
Blount	0
Bullock	0
Butler	3
Calhoun	0
Chambers	0
Cherokee	0
Chilton	0
Choctaw	0
Clarke	0
Clay	0
Cleburne	0
Coffee	2
Colbert	0
Conecuh	0
Coosa	0
Covington	0
Crenshaw	0
Cullman	0
Dale	0
Dallas	0
DeKalb	0
Elmore	1
Escambia	0
Etowah	1
Fayette	0
Franklin	0
Geneva	0
Greene	0
Hale	0
Henry	0
Houston	0
Jackson	0
Jefferson	3
Lamar	0
Lauderdale	0
Lawrence	0
Lee	2
Limestone	0
Lowndes	0
Macon	0
Madison	0
Marengo	0
Marion	0
Marshall	0
Mobile	8
Monroe	0
Montgomery	0
Morgan	0
Perry	0
Pickens	0
Pike	0
Randolph	0
Russell	4
Saint Clair	0
Shelby	0
Sumter	0
Talladega	3
Tallapoosa	0
Tuscaloosa	2
Walker	0
Washington	0
Wilcox	0
Winston	0

* Less than .5.