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Table 1

CASES UNDER CARE - HUMAN RESOURCES

	MONTHLY AVERAGE OF CASES UNDER CARE FOR FISCAL YEARS			
	OCTOBER 1, 2011 - SEPTEMBER 30, 2012		OCTOBER 1, 2010 - SEPTEMBER 30, 2011	
	Number of Cases	Average Payment Per Case 1/	Number of Cases	Average Payment Per Case 1/
GRAND TOTAL	<u>710,096</u>	<u>XXX</u>	<u>688,369</u>	<u>XXX</u>
FINANCIAL ASSISTANCE	TOTAL <u>21,960</u> 2/	<u>\$188.83</u>	TOTAL <u>23,703</u> 2/	<u>\$189.37</u>
State Supplementation:				
Old Age Pensions	35	52.96	47	55.53
Aid to Blind	2	56.33	3	56.00
Aid to Permanently & Totally Disabled	92	57.59	107	57.32
Family Assistance	21,831	189.16	23,546	190.25
Special Assistance:				
Aid to Refugees	0	0.00	0	0.00
NO PAYMENT-MEDICAL ASSISTANCE ONLY	TOTAL 39	XXX	46	XXX
SOCIAL SERVICES				
Primary Clients Open for Service	TOTAL <u>39,598</u>	<u>XXX</u>	<u>42,540</u>	<u>XXX</u>
Payments on Behalf of Individual:				
Child Day Care	26,435	258.96	27,442	273.21
Adult Day Care	327	435.34	367	437.75
Foster Care 2/:				
Adult Service Fee	42	137.48	48	135.83
Foster Care Maintenance Payments 3/	1,635 4/	XXX	1,803 4/	XXX
Board Payment	(1,635)	408.87	(1,803)	411.40
Specialized Service Fee	(22)	48.03	(26)	49.44
Aid to Children in Foster Care	1,917 4/	XXX	2,002 4/	XXX
Board Payment	(1,633)	444.60	(1,741)	441.56
Specialized Service Fee	(25)	49.37	(26)	49.56
Special Care for Children	0	XXX	0	XXX
Other Primary Clients Open for Service	9,242	XXX	10,878	XXX
FOOD ASSISTANCE	TOTAL 411,710	XXX	387,217	XXX
CHILD SUPPORT PROGRAM	TOTAL 236,789	XXX	234,863	XXX

1/ Not to be used to compute DHR financial obligation.

2/ Portions of foster care are paid through State Supplementation.

3/ Formerly Aid to Dependent Children - Foster Care (ADC-FC).

4/ Total unduplicated number of children who received board payments and/or specialized service fees.

Note: Alabama's AR program is now administered by Catholic Social Services, Archdiocese of Mobile.

TABLE 2

NUMBER OF CASES RECEIVING FINANCIAL ASSISTANCE AND AVERAGE PAYMENTS BY CATEGORY

OCTOBER 1, 2011 - SEPTEMBER 30, 2012

MONTH	TOTAL		OLD AGE PENSIONS 1/		AID TO BLIND 1/		AID TO PERMANENTLY AND TOTALLY DISABLED 1/		FAMILY ASSISTANCE	
	Cases	Average Payment 2/	Cases	Average Payment 2/	Cases	Average Payment 2/	Cases	Average Payment 2/	Cases	Average Payment 2/
MONTHLY AVG. FOR YEAR	21,960	\$188.38	35	\$52.96	2	\$56.33	92	\$57.59	21,831	\$189.16
October 2011	23,690	188.08	40	52.28	2	56.00	97	57.20	23,551	188.86
November	23,637	189.19	39	56.85	2	56.00	95	57.19	23,501	189.95
December	23,539	189.15	38	52.71	2	56.00	95	57.19	23,404	189.92
January 2012	22,772	187.50	36	52.28	2	56.00	95	57.78	22,639	188.27
February	21,987	186.73	36	52.28	2	56.00	95	57.78	21,854	187.53
March	21,395	186.05	36	52.39	2	56.00	93	57.77	21,264	186.85
April	20,917	187.02	34	52.18	2	56.00	92	57.75	20,789	187.82
May	20,985	189.06	34	52.18	2	56.00	91	57.73	20,858	189.86
June	21,160	188.61	34	52.18	2	56.00	90	0.00	21,034	189.41
July	20,907	189.85	34	53.81	2	56.00	87	57.69	20,784	190.64
August	21,247	189.66	32	53.06	2	58.00	84	57.65	21,129	190.41
September	21,285	189.67	32	53.06	2	58.00	84	57.65	21,167	190.41

1/ State Supplementation for Old Age Pensions, Aid to Blind, and Aid to Permanently and Totally Disabled included personal care supplements for children and/or adults in foster homes licensed or approved by the Department of Human Resources.

2/ Not to be used to compute DHR financial obligation.

NOTE: In accordance with Public Law 92-603, a program of Supplemental Security Income (SSI) administered by the Social Security Administration was effective January 1, 1974, for the aged, blind, and disabled. Alabama has a program of supplementation for persons receiving less under SSI than under OAP, AB, and APTD. Data with reference to programs of supplementation as administered by the Department of Human Resources are given here in addition to data for other programs.

TABLE 3

AID TO REFUGEES

OCTOBER 1, 2011 - SEPTEMBER 30, 2012

The Aid to Refugee Program was mandated by the Refugee Act of 1980. Funded solely with Federal Funds, AR was administered by the Department of Human Resources in a manner similar to FA. Alabama's AR program is now administered by Catholic Social Services, Archdiocese of Mobile.

TABLE 4

NUMBER OF INDIVIDUALS CERTIFIED AS CURRENTLY ELIGIBLE FOR MEDICAL ASSISTANCE
UNDER TITLE XIX BY THE DEPARTMENT OF HUMAN RESOURCES TO ALABAMA MEDICAID AGENCY

OCTOBER 1, 2011 - SEPTEMBER 30, 2012

CATEGORY OF ELIGIBILITY	NUMBER OF INDIVIDUALS
MONTHLY AVERAGE FOR YEAR.....	3,455
Old Age Assistance	56
Aid to Blind	2
Medicaid for Low Income Families 1/	0
Foster Care Maintenance Payments	2,070
Aid to Children in Foster Care	1,220
Aid to Permanently and Totally Disabled	107

1/ Administrative responsibility for this program has been transferred to the Alabama Medicaid Agency as of June 1, 2003.

TABLE 5

NUMBER OF CASES RECEIVING FINANCIAL ASSISTANCE THROUGH COUNTY DEPARTMENTS AND AVERAGE
AMOUNT OF MONTHLY ASSISTANCE PER CASE BY COUNTY

MONTHLY AVERAGE FOR FISCAL YEAR OCTOBER 1, 2011 - SEPTEMBER 30, 2012

COUNTY	TOTAL 1/		OLD AGE PENSIONS		AID TO BLIND		AID TO PERMANENTLY AND TOTALLY DISABLED		FAMILY ASSISTANCE	
	Average Number of Cases	Average Amount of Assistance 1/	Average Number of Cases	Average Amount of Assistance 1/	Average Number of Cases	Average Amount of Assistance 1/	Average Number of Cases	Average Amount of Assistance 1/	Average Number of Cases	Average Amount of Assistance 2/
MONTHLY AVG. FOR YEAR	21,960	\$188.38	35	\$52.96	2	\$56.33	92	\$57.59	21,831	\$189.16
Autauga	218	180.31	0	0.00	0	0.00	*	60.00	218	180.73
Baldwin	342	188.84	0	0.00	0	0.00	1	60.00	341	189.22
Barbour	128	178.93	2	56.00	0	0.00	0	0.00	126	180.88
Bibb	85	183.09	0	0.00	0	0.00	0	0.00	85	183.09
Blount	224	191.29	0	0.00	0	0.00	1	56.00	223	191.90
Bullock	106	196.46	0	0.00	0	0.00	2	60.00	104	199.08
Butler	154	189.31	0	0.00	0	0.00	0	0.00	154	189.31
Calhoun	648	189.16	2	42.33	0	0.00	5	52.67	641	190.68
Chambers	237	192.63	*	214.00	0	0.00	4	57.00	233	194.95
Cherokee	85	173.86	0	0.00	0	0.00	0	0.00	85	173.86
Chilton	214	186.47	0	0.00	0	0.00	1	60.00	213	187.06
Choctaw	50	176.81	1	56.00	0	0.00	0	0.00	49	179.29
Clarke	166	183.96	1	60.00	0	0.00	0	0.00	165	184.71
Clay	27	177.48	0	0.00	0	0.00	0	0.00	27	177.48
Cleburne	51	186.92	0	0.00	0	0.00	1	56.00	50	189.53
Coffee	94	178.92	0	0.00	0	0.00	3	56.00	91	183.07
Colbert	105	187.56	0	0.00	0	0.00	0	0.00	105	187.56
Conecuh	77	179.41	0	0.00	0	0.00	0	0.00	77	179.41
Coosa	40	174.02	0	0.00	0	0.00	1	1.75	39	178.38
Covington	115	182.31	*	60.00	0	0.00	0	0.00	115	182.57
Crenshaw	71	178.21	0	0.00	0	0.00	1	33.92	70	180.26
Cullman	185	187.47	0	0.00	0	0.00	1	60.00	184	188.17
Dale	201	184.60	0	0.00	0	0.00	0	0.00	201	184.60
Dallas	583	191.06	0	0.00	0	0.00	0	0.00	583	191.06
DeKalb	233	181.47	*	60.38	0	0.00	2	58.00	231	182.72
Elmore	186	181.07	0	0.00	0	0.00	1	60.00	185	181.73
Escambia	126	178.19	0	0.00	0	0.00	0	0.00	126	178.19
Etowah	214	176.86	2	56.86	1	56.67	7	58.32	204	182.76
Fayette	76	185.80	0	0.00	0	0.00	0	0.00	76	185.80
Franklin	101	188.24	0	0.00	0	0.00	0	0.00	101	188.24
Geneva	65	182.93	0	0.00	0	0.00	0	0.00	65	182.93
Greene	70	196.01	0	0.00	0	0.00	0	0.00	70	196.01
Hale	158	188.36	0	0.00	0	0.00	0	0.00	158	188.36
Henry	71	194.12	0	0.00	0	0.00	0	0.00	71	194.12
Houston	706	191.63	0	0.00	0	0.00	0	0.00	706	191.63
Jackson	119	183.07	2	56.00	0	0.00	1	60.00	116	185.76
Jefferson	4,423	189.52	1	57.54	1	56.00	15	59.19	4406	190.02
Lamar	62	187.74	1	56.00	0	0.00	1	60.00	60	192.09
Lauderdale	194	188.02	0	0.00	0	0.00	3	58.67	191	190.06
Lawrence	91	184.78	0	0.00	0	0.00	0	0.00	91	184.78
Lee	282	184.06	*	56.00	0	0.00	0	0.00	282	184.29
Limestone	165	185.69	0	0.00	0	0.00	0	0.00	165	185.69
Lowndes	131	192.69	0	0.00	0	0.00	2	60.00	129	194.57
Macon	236	196.62	0	0.00	0	0.00	0	0.00	236	196.62
Madison	816	190.88	0	0.00	0	0.00	0	0.00	816	190.88
Marengo	125	181.72	0	0.00	0	0.00	0	0.00	125	181.72
Marion	101	182.66	4	38.13	0	0.00	0	0.00	97	188.59
Marshall	159	182.55	0	0.00	0	0.00	0	0.00	159	182.55
Mobile	2,554	193.56	1	56.31	0	0.00	9	60.00	2544	194.09
Monroe	94	187.26	0	0.00	0	0.00	0	0.00	94	187.26
Montgomery	1,963	190.73	3	56.00	0	0.00	3	56.00	1957	191.12
Morgan	223	183.72	0	0.00	0	0.00	1	56.00	222	184.30
Perry	101	179.55	1	56.00	0	0.00	1	60.00	99	182.02
Pickens	90	183.23	0	0.00	0	0.00	4	58.00	86	189.04
Pike	247	190.26	1	19.00	0	0.00	4	52.25	242	192.88
Randolph	196	186.19	1	23.00	0	0.00	4	69.50	191	189.49
Russell	357	192.64	0	0.00	0	0.00	0	0.00	357	192.64
Saint Clair	287	187.28	1	60.00	0	0.00	*	60.00	286	187.72
Shelby	317	186.28	0	0.00	0	0.00	0	0.00	317	186.28
Sumter	165	180.96	0	0.00	0	0.00	1	56.00	164	181.72
Talladega	502	185.47	1	56.00	0	0.00	4	59.14	497	186.62
Tallapoosa	255	183.58	1	56.00	0	0.00	1	56.00	253	184.59
Tuscaloosa	969	186.78	0	0.00	0	0.00	2	58.00	967	187.05
Walker	181	178.73	1	56.00	0	0.00	2	56.00	178	180.79
Washington	94	179.14	1	60.00	0	0.00	2	60.00	91	183.07
Wilcox	165	182.99	6	60.00	0	0.00	1	60.00	158	188.06
Winston	84	176.71	1	56.00	0	0.00	0	0.00	83	178.76

1/ Not to be used to compute DHR financial obligation.

* Less than .5.

NOTE: In accordance with Public Law 92-603, a program of Supplemental Security Income (SSI) administered by the Social Security Administration was effective January 1, 1974, for the aged, blind, and disabled. Alabama has a program of supplementation for persons receiving less under SSI than under OAP, AB, and APTD. Data with reference to programs of supplementation as administered by the Department of Human Resources are given here in addition to data for other programs.

TABLE 6

**CASES APPROVED AS CATEGORICALLY RELATED AND
ELIGIBLE FOR TITLE XIX BUT RECEIVING NO MONEY PAYMENT 1/**

MONTHLY AVERAGE FOR FISCAL YEAR OCTOBER 1, 2011 - SEPTEMBER 30, 2012

COUNTY	TOTAL	OLD AGE PENSIONS	AID TO BLIND	AID TO PERMANENTLY AND TOTALLY DISABLED
MONTHLY AVERAGE FOR YEAR	39	22	0	17
Autauga.....	0	0	0	0
Baldwin.....	0	0	0	0
Barbour.....	0	*	0	0
Bibb.....	0	0	0	0
Blount.....	0	0	0	0
Bullock.....	0	0	0	0
Butler.....	0	0	0	0
Calhoun.....	4	3	0	1
Chambers.....	0	0	0	0
Cherokee.....	0	0	0	0
Chilton.....	2	0	0	2
Choctaw.....	0	0	0	0
Clarke.....	0	0	0	0
Clay.....	0	0	0	0
Cleburne.....	2	1	0	1
Coffee.....	0	0	0	0
Colbert.....	0	0	0	0
Conecuh.....	1	1	0	0
Coosa.....	1	0	0	1
Covington.....	0	0	0	0
Crenshaw.....	2	1	0	1
Cullman.....	1	0	0	1
Dale.....	0	0	0	0
Dallas.....	0	0	0	0
DeKalb.....	1	1	0	0
Elmore.....	0	0	0	0
Escambia.....	0	0	0	0
Etowah.....	1	0	0	1
Fayette.....	0	0	0	0
Franklin.....	0	0	0	0
Geneva.....	0	0	0	0
Greene.....	0	0	0	0
Hale.....	0	0	0	0
Henry.....	0	0	0	0
Houston.....	0	0	0	0
Jackson.....	0	0	0	0
Jefferson.....	2	2	0	0
Lamar.....	1	0	0	1
Lauderdale.....	1	0	0	1
Lawrence.....	1	0	0	1
Lee.....	0	0	0	0
Limestone.....	0	0	0	0
Lowndes.....	0	0	0	0
Macon.....	0	0	0	0
Madison.....	0	0	0	0
Marengo.....	0	0	0	0
Marion.....	1	1	0	0
Marshall.....	0	0	0	0
Mobile.....	1	*	0	1
Monroe.....	0	0	0	0
Montgomery.....	1	0	0	1
Morgan.....	0	0	0	0
Perry.....	0	0	0	0
Pickens.....	0	0	0	0
Pike.....	2	1	0	1
Randolph.....	1	1	0	*
Russell.....	1	0	0	1
Saint Clair.....	0	0	0	0
Shelby.....	2	1	0	1
Sumter.....	0	0	0	0
Talladega.....	5	4	0	1
Tallapoosa.....	1	1	0	*
Tuscaloosa.....	0	0	0	0
Walker.....	1	1	0	0
Washington.....	0	0	0	0
Wilcox.....	3	3	0	*
Winston.....	0	0	0	0

1/ These Old Age Pensions, Aid to Blind, Aid to Permanently and Totally Disabled cases received no money payment but were certified to the Alabama Medicaid Agency as eligible for Title XIX - Medical Assistance Program.

* Less than .5.

TABLE 7

REASONS FOR DENIAL - FAMILY ASSISTANCE CASES

OCTOBER 1, 2011 - SEPTEMBER 30, 2012

REASONS FOR DENIAL:	FAMILY ASSISTANCE CASES	
	Number	Percent
TOTAL APPLICATIONS DENIED	22,533	100.0%
No Eligible Child	710	3.2
Resources Exceed Limits	5	*
Income Exceeds Standards	4,704	20.9
Recipient Initiative	13,790	61.2
Failure to Comply with JOBS Program Procedures	601	2.7
Undocumented Alien	25	0.1
Nonresident	67	0.3
Time Limits	148	0.7
Failure to Comply with Applicant Job Search Registration	0	0.0
Felony Convictions, Fleeing Felons, Residency/Identity Fraud	0	0.0
Failure to Cooperate with Child Support	213	0.9
Failure to Comply with Child Support/JOBS Program Requirements	13	0.1
Failure to Meet Other Eligibility Requirements	242	1.1
Other Disposition:		
Application Withdrawn	1,961	8.7
Unable to Locate or Moved	54	0.2

* Less than .05 percent.

TABLE 8

REASONS FOR OPENING - FAMILY ASSISTANCE CASES

OCTOBER 1, 2011 - SEPTEMBER 30, 2012

REASONS FOR OPENING:	FAMILY ASSISTANCE CASES	
	Number	Percent
TOTAL CASES OPENED	11,649	100.0%
FINANCIAL/MEDICAL AWARD REASONS:		
Absence of Parent/Spouse.....	8,398	72.1
Illness.....	47	0.4
Layoff or Discharge.....	848	7.3
Reduction or Termination of Contributions	66	0.6
Loss of or Reduction in Other Income.....	615	5.3
Exhaustion or Reduction of Assets to Meet Medical Care Costs.....	0	0.0
Exhaustion or Reduction of Assets to Meet Other Costs.....	293	2.5
Change in Policy.....	0	0.0
Increased Need for Medical Care.....	2	*
Increased Need for Other Requirements.....	31	0.3
Change in Payee.....	3	*
Transferred from Another Assistance Program	0	0.0
Received Aid in Another County/State.....	16	0.3
Death of Parent.....	7	0.1
Other.....	722	6.2
REINSTATED REASONS:		
Request for Fair Hearing.....	10	0.1
Reinstate - Administrative Reason.....	509	4.4
Reinstate - Other.....	82	0.8

* Less than .05 percent.

TABLE 9

REASONS FOR CLOSING FAMILY ASSISTANCE CASES

OCTOBER 1, 2011 - SEPTEMBER 30, 2012

REASONS FOR CLOSING:	FAMILY ASSISTANCE CASES	
	Number	Percent
TOTAL CASES CLOSED	23,088	100.0%
No Longer Eligible Child	1,126	4.9
Resources Exceed Limits	4	*
Income Exceeds Requirements:		
Earnings Increased	3,759	16.3
Benefits or Pensions Increased	649	2.8
Support from Person Inside Home Increased	0	0.0
Support from Person Outside Home Increased	1,228	5.3
Requirements Reduced	144	0.6
Moved or Can Not Locate	862	3.7
Recipient Initiative	5,172	22.4
Failure to Meet Other Eligibility Requirements	87	0.4
Failure to Comply with JOBS Program Requirements.....	6,006	26.0
Failure to Comply with CHILD SUPPORT Program Requirements.....	3,152	13.7
Failure to Comply with CHILD SUPPORT/JOBS Program Requirements.....	332	1.4
Time Limits.....	567	2.5
Felony Conviction, Fleeing Felon & Residency/Identity Fraud.....	0	0.0

* Less than .05 percent.

TABLE 10

SOCIAL SERVICES IN COUNTY DEPARTMENTS
OCTOBER 1, 2011 - SEPTEMBER 30, 2012

COUNTY	NUMBER OF PRIMARY CLIENTS 1/
MONTHLY GRAND TOTAL AVERAGE.....	39,598 2/
MONTHLY COUNTY TOTAL AVERAGE.....	39,590
Autauga	245
Baldwin	660
Barbour	127
Bibb	60
Blount	216
Bullock	97
Butler	157
Calhoun	781
Chambers	183
Cherokee	101
Chilton	296
Choctaw	10
Clarke	138
Clay	71
Cleburne	160
Coffee	291
Colbert	343
Conecuh	96
Coosa	42
Covington	182
Crenshaw	114
Cullman	656
Dale	197
Dallas	488
DeKalb	276
Elmore	244
Escambia	170
Etowah	739
Fayette	55
Franklin	161
Geneva	92
Greene	31
Hale	40
Henry	129
Houston	1,189
Jackson	205
Jefferson	9,843
Lamar	62
Lauderdale	523
Lawrence	117
Lee	1,087
Limestone	310
Lowndes	75
Macon	258
Madison	2,121
Marengo	112
Marion	107
Marshall	613
Mobile	6,805
Monroe	207
Montgomery	2,921
Morgan	606
Perry	24
Pickens	48
Pike	234
Randolph	99
Russell	710
Saint Clair	455
Shelby	697
Sumter	64
Talladega	619
Tallapoosa	260
Tuscaloosa	1,159
Walker	234
Washington	42
Wilcox	42
Winston	94

1/ Based on open primary clients and foster care and adoption children on file for fiscal year 2012.

2/ Includes foster care and adoption children for State Office.

TABLE 11

CHILD DAY CARE

OCTOBER 1, 2011 - SEPTEMBER 30, 2012

MONTH	NUMBER OF CASES	AVERAGE PAYMENT PER CASE 1/
AVERAGE FOR YEAR	26,435	\$258.96
October 2011	26,659	252.54
November	27,057	274.81
December	26,956	283.03
January 2012	26,879	270.75
February	26,479	256.39
March	26,776	273.05
April	26,502	261.67
May	27,249	225.31
June	25,464	235.83
July	25,474	267.84
August	25,791	256.79
September	25,933	248.56

1/ Not to be used to compute DHR financial obligation.

TABLE 12
ADULT DAY CARE
OCTOBER 1, 2011 - SEPTEMBER 30, 2012

MONTH	NUMBER OF CASES	AVERAGE PAYMENT PER CASE 1/
AVERAGE FOR YEAR	327	\$435.34
October 2011	344	435.30
November	373	467.99
December	360	442.09
January 2012	382	430.25
February	379	459.38
March	389	439.27
April	366	434.37
May	159	119.68
June	281	431.53
July	309	489.41
August	274	421.95
September	312	484.36

1/ Not to be used to compute DHR financial obligation.

TABLE 13

ADULT FOSTER CARE 1/

OCTOBER 1, 2011 - SEPTEMBER 30, 2012

MONTH	NUMBER OF ADULTS	AVERAGE PAYMENT PER CASE 2/
AVERAGE FOR YEAR	42	137.48
October 2011	43	137.33
November	42	137.38
December	42	137.38
January 2012	42	137.38
February	42	137.38
March	42	137.38
April	42	137.38
May	42	135.13
June	40	137.50
July	41	140.73
August	41	137.44
September	41	137.44

1/ Portions of Foster Care were paid through State Supplementation.

2/ Payments based on a rate of \$30.00 per month service fees made to the foster homes or \$110.00 per month for specialized foster care. Average payment should not be used to compute DHR financial obligation.

TABLE 14
FOSTER CARE FOR CHILDREN
OCTOBER 1, 2011 - SEPTEMBER 30, 2012

MONTH	FOSTER CARE MAINTENANCE PAYMENTS					AID TO CHILDREN IN FOSTER CARE				
	Total Unduplicated Number of Children Receiving Board Payments and/or Specialized Service Fees 1/	Board Payments		Specialized Service Fees 2/		Total Unduplicated Number of Children Receiving Board Payments and/or Specialized Service Fees 1/	Board Payments		Specialized Service Fees 2/	
		Number	Average	Number	Average		Number	Average	Number	Average
		of Children	Per Child 3/	of Children	Per Child 3/		of Children	Per Child 3/	of Children	Per Child
AVERAGE FOR YEAR	1,635	1,635	\$408.87	22	\$48.03	1,917	1,633	\$444.60	25	\$49.37
October 2011	1,950	1,950	412.97	29	48.62	1,801	1,524	447.45	23	49.64
November	1,951	1,951	408.98	23	49.49	1,779	1,498	454.65	27	51.48
December	1,862	1,862	409.96	23	50.43	1,783	1,497	457.98	27	50.67
January 2012	1,914	1,914	410.90	28	47.92	1,717	1,442	457.74	25	49.67
February	1,912	1,912	411.37	26	46.99	1,704	1,411	448.30	29	49.77
March	1,553	1,553	413.94	31	48.12	2,060	1,768	436.42	21	49.68
April	1,554	1,554	408.75	23	49.19	2,025	1,724	445.46	27	48.59
May	1,473	1,473	401.16	15	50.00	2,042	1,742	446.31	31	49.83
June	1,413	1,413	408.85	20	44.75	2,070	1,792	434.04	25	49.60
July	1,275	1,275	403.21	16	47.60	2,148	1,871	439.87	22	47.80
August	1,188	1,188	405.00	14	50.71	2,121	1,859	431.71	24	45.14
September	1,569	1,569	406.77	14	40.95	1,752	1,469	443.41	21	50.00

1/ Includes children under State supervision.

2/ Average specialized service fee computed only for the handicapped children receiving such fee.

3/ Not to be used to compute DHR financial obligation.

TABLE 15

CHILDREN UNDER CARE OF PUBLIC AND PRIVATE FACILITIES

CHILD CARE FACILITIES LICENSED OR APPROVED BY STATE DEPARTMENT OF HUMAN RESOURCES AND OTHER FACILITIES LICENSED OR OPERATING UNDER THE AUSPICES OF THE STATE DEPARTMENT OF YOUTH SERVICES OR OTHER DEPARTMENTS

SEPTEMBER 30, 2012

The State Department of Human Resources or its duly authorized agent is charged by law with the responsibility of licensing, approving, and issuing 6-month permits to child care care institutions, group homes, child placing agencies, day care centers, and day care homes.

Information is also given for facilities which are licensed or operated by the state Department of Youth Services and report to that department. The figures also include data for maternity homes and hospitals and for Partlow State School.

	<u>NUMBER OF FACILITIES</u>	<u>NUMBER OF CHILDREN</u>
<u>CHILD CARE FACILITIES LICENSED OR APPROVED BY STATE DHR:</u>		
Child Care Institutions	36	540
Group Homes	23	185
Emergency Shelters	6	12
Child Placing Agencies	32	624
Day Care Centers	1,070	N/A
<u>FACILITIES OPERATED BY THE DEPARTMENT OF YOUTH SERVICES:</u>		
Group Homes	1	9
Campuses	3	221
Community Placement/Supervision Program.....	0	0
HIT Programs - Autaugaville/Thomasville.....	1	48
<u>FACILITIES LICENSED BY THE DEPARTMENT OF YOUTH SERVICES:</u>		
Residential Care Facilities-Short Term	18	187
Detention Facilities	12	234
Residential Care Facilities-Long Term.....	7	93
Campuses	2	64
Camp Programs	2	11
HIT Programs	0	0
Wilderness Programs.....	3	89
Comprehensive Youth Service Centers	16	290
Short-Term Detention Centers.....	6	0

TABLE 16

FOOD ASSISTANCE PROGRAM - ALABAMA DEPARTMENT OF HUMAN RESOURCES

OCTOBER 1, 2011 - SEPTEMBER 30, 2012

COUNTY	AVERAGE NUMBER OF HOUSEHOLDS AND PERSONS PARTICIPATING PER MONTH				
	Households	Public	Non-Public	Total	Total
		Assistance	Assistance		
TOTAL	Recipients	Recipients	Recipients	Benefits Issued	
TOTAL	411,710	134,431	775,813	910,244	\$1,394,062,186.00
Autauga	3,246	1,004	6,801	7,805	12,021,655.00
Baldwin	8,752	1,832	20,916	22,748	34,919,086.00
Barbour	2,751	897	5,599	6,496	10,035,962.00
Bibb	1,670	562	3,561	4,123	5,979,472.00
Blount	3,475	1,181	7,904	9,085	13,729,812.00
Bullock	1,235	501	2,404	2,905	4,255,849.00
Butler	2,348	875	4,567	5,442	8,016,177.00
Calhoun	11,602	3,593	22,228	25,821	41,282,744.00
Chambers	3,358	1,186	6,318	7,504	11,496,097.00
Cherokee	2,285	715	4,834	5,549	8,337,252.00
Chilton	3,770	1,157	8,101	9,258	14,402,090.00
Choctaw	1,565	533	2,910	3,443	5,154,343.00
Clarke	2,833	978	5,666	6,644	9,872,530.00
Clay	884	282	2,010	2,292	3,120,020.00
Cleburne	1,132	356	2,371	2,727	4,109,835.00
Coffee	2,624	746	5,843	6,589	9,724,887.00
Colbert	4,304	1,223	8,491	9,714	14,476,314.00
Conecuh	1,784	570	3,474	4,044	6,162,744.00
Coosa	933	310	1,767	2,077	3,076,416.00
Covington	3,432	929	7,311	8,240	12,385,604.00
Crenshaw	1,316	430	2,510	2,940	4,563,189.00
Cullman	4,978	1,457	10,890	12,347	17,966,207.00
Dale	4,719	1,397	9,233	10,630	16,271,896.00
Dallas	7,718	3,402	13,512	16,914	26,779,115.00
DeKalb	5,403	1,254	13,116	14,370	21,589,067.00
Elmore	5,073	1,425	10,987	12,412	19,269,630.00
Escambia	3,970	998	8,757	9,755	15,278,437.00
Etowah	8,018	2,360	15,958	18,318	26,876,287.00
Fayette	1,769	586	3,215	3,801	5,711,994.00
Franklin	2,736	777	5,920	6,697	10,149,955.00
Geneva	2,350	662	5,300	5,962	9,211,689.00
Greene	1,537	571	2,831	3,402	5,100,054.00
Hale	1,809	880	3,527	4,407	6,170,552.00
Henry	1,476	463	2,922	3,385	4,978,500.00
Houston	8,470	3,026	16,625	19,651	30,072,213.00
Jackson	3,788	972	8,480	9,452	14,001,792.00
Jefferson	56,189	20,421	99,370	119,791	191,379,322.00
Lamar	1,331	461	2,566	3,027	4,379,798.00
Lauderdale	5,893	1,737	11,922	13,659	20,127,641.00
Lawrence	2,785	823	5,704	6,527	9,746,523.00
Lee	7,565	1,939	15,979	17,918	27,773,484.00
Limestone	4,985	1,253	10,552	11,805	18,371,154.00
Lowndes	1,964	816	3,468	4,284	6,710,133.00
Macon	3,911	1,151	6,272	7,423	12,767,213.00
Madison	16,306	3,863	33,663	37,526	59,485,912.00
Marengo	2,542	1,065	4,410	5,475	7,813,703.00
Marion	2,675	804	5,548	6,352	9,310,550.00
Marshall	6,747	1,581	15,429	17,010	25,752,906.00
Mobile	40,864	12,387	82,377	94,764	153,483,617.00
Monroe	2,159	768	4,672	5,440	8,227,865.00
Montgomery	24,014	8,812	44,365	53,177	87,418,712.00
Morgan	7,287	1,765	15,576	17,341	26,846,456.00
Perry	2,214	905	3,749	4,654	7,075,181.00
Pickens	1,877	742	3,655	4,397	6,278,231.00
Pike	3,787	1,326	6,460	7,786	12,162,050.00
Randolph	2,405	795	5,116	5,911	8,995,683.00
Russell	6,280	1,743	13,210	14,953	24,668,397.00
St. Clair	5,172	1,484	11,307	12,791	19,701,243.00
Shelby	5,953	1,356	12,823	14,179	22,521,302.00
Sumter	2,278	974	3,644	4,618	6,935,681.00
Talladega	8,131	2,964	14,873	17,837	27,045,692.00
Tallapoosa	3,886	1,367	7,520	8,887	13,458,796.00
Tuscaloosa	12,404	4,680	23,788	28,468	43,646,489.00
Walker	5,215	1,636	10,954	12,590	19,260,891.00
Washington	1,511	512	2,904	3,416	5,045,054.00
Wilcox	2,330	1,128	3,858	4,986	7,571,265.00
Winston	1,601	603	3,432	4,035	5,698,388.00
AESAP	30,336	12,480	19,788	32,268	27,853,388.00

TABLE 17
CHILD SUPPORT CASES AND COLLECTIONS
OCTOBER 1, 2011 - SEPTEMBER 30, 2012

MONTH	NUMBER OF CASES	TOTAL COLLECTIONS
AVERAGE FOR YEAR	<u>236,789</u>	<u>\$24,967,535.26</u> 1/
October 2011	236,015	24,134,870.18
November	236,969	24,145,875.88
December	237,163	25,643,587.64
January 2012	237,241	24,311,602.05
February	237,265	24,447,960.60
March	236,644	26,179,407.10
April	236,461	24,467,070.56
May	236,637	25,896,627.24
June	236,595	25,258,968.78
July	236,884	24,710,318.10
August	236,685	28,201,447.57
September	236,896	22,212,687.41

1/ The average for the year includes collections made at the Ala. Disb. Unit and Child Supporting Accounting Site.
The sites collect child support payments for all counties in Alabama and miscellaneous collections.

TABLE 18

THE JOBS PROGRAM

OCTOBER 1, 2011 - SEPTEMBER 30, 2012

The Temporary Assistance for Needy Families (TANF) program, established by the Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (PRWORA), required states to provide work and training services to recipients of Family Assistance (FA). Called JOBS in Alabama, the program emphasizes work activities and employment of recipients. Child care and other supportive services are available to JOBS participants. The Deficit Reduction Act of 2005 (DRA) made significant changes to TANF requiring states to operate a more intensive JOBS Program and drastically increased the documentation and tracking requirements.

MONTH	MANDATORY PARTICIPANTS	NONCOMPLIANT	EMPLOYED	ACTIVE IN WORK ACTIVITIES 1/
October 2011	14,510	1,366	5,381	1,257
November	14,580	1,408	5,372	1,261
December	14,069	1,468	5,169	1,038
January 2012	13,445	1,628	4,986	1,141
February	12,757	1,433	4,978	1,165
March	12,436	1,215	4,923	1,101
April	12,477	1,028	4,872	1,053
May	12,588	1,090	4,850	924
June	12,558	1,075	4,811	903
July	12,618	1,147	4,840	905
August	12,808	1,130	4,905	877
September	13,120	1,154	5,438	2,934

1/ Work Activities includes Community Employment, OJT placements, Job Search and Job Readiness activities, vocational education and high school or GED education for select individuals.

TABLE 19

SOCIAL SERVICES IN COUNTY DEPARTMENTS
NUMBER OF ADULT ABUSE AND NEGLECT REPORTS

OCTOBER 1, 2011 - SEPTEMBER 30, 2012

COUNTY	NUMBER OF ADULT ABUSE & NEGLECT REPORTS
MONTHLY AVERAGE NUMBER OF ABUSE & NEGLECT REPORTS	329
Autauga	1
Baldwin	10
Barbour	3
Bibb	3
Blount	3
Bullock	1
Butler	4
Calhoun	22
Chambers	1
Cherokee	2
Chilton	2
Choctaw	1
Clarke	1
Clay	1
Cleburne	1
Coffee	3
Colbert	7
Conecuh	*
Coosa	1
Covington	4
Crenshaw	*
Cullman	9
Dale	4
Dallas	2
DeKalb	10
Elmore	1
Escambia	4
Etowah	14
Fayette	2
Franklin	3
Geneva	2
Greene	*
Hale	1
Henry	1
Houston	12
Jackson	4
Jefferson	52
Lamar	1
Lauderdale	5
Lawrence	1
Lee	9
Limestone	2
Lowndes	1
Macon	6
Madison	19
Marengo	3
Marion	2
Marshall	11
Mobile	17
Monroe	1
Montgomery	14
Morgan	1
Perry	*
Pickens	1
Pike	2
Randolph	1
Russell	8
Saint Clair	4
Shelby	5
Sumter	1
Talladega	6
Tallapoosa	2
Tuscaloosa	5
Walker	7
Washington	1
Wilcox	1
Winston	*

* Less than .5.

TABLE 20

SOCIAL SERVICES IN COUNTY DEPARTMENTS
AVERAGE NUMBER OF ADULT FOSTER CARE HOMES

OCTOBER 1, 2011 - SEPTEMBER 30, 2012

COUNTY	NUMBER OF ADULT FOSTER CARE HOMES
MONTHLY AVERAGE NUMBER OF ADULT FOSTER CARE HOMES.....	36
Autauga	1
Baldwin	1
Barbour	0
Bibb	0
Blount	0
Bullock	0
Butler	3
Calhoun	0
Chambers	0
Cherokee	0
Chilton	0
Choctaw	0
Clarke	0
Clay	0
Cleburne	0
Coffee	1
Colbert	0
Conecuh	0
Coosa	0
Covington	0
Crenshaw	0
Cullman	0
Dale	0
Dallas	0
DeKalb	0
Elmore	1
Escambia	0
Etowah	3
Fayette	0
Franklin	0
Geneva	0
Greene	0
Hale	0
Henry	0
Houston	*
Jackson	0
Jefferson	3
Lamar	0
Lauderdale	0
Lawrence	0
Lee	2
Limestone	0
Lowndes	0
Macon	0
Madison	0
Marengo	2
Marion	0
Marshall	0
Mobile	11
Monroe	0
Montgomery	0
Morgan	0
Perry	0
Pickens	0
Pike	0
Randolph	0
Russell	3
Saint Clair	0
Shelby	0
Sumter	0
Talladega	3
Tallapoosa	0
Tuscaloosa	2
Walker	0
Washington	0
Wilcox	0
Winston	0

* Less than .5.