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TABLE 1.

CASES UNDER CARE - HUMAN RESOURCES

	CASES UNDER CARE						
	DECEMBER 2003		NOVEMBER 2003		DECEMBER 2002		
	Number of Cases	Average Payment Per Case 1/	Number of Cases	Average Payment Per Case 1/	Number of Cases	Average Payment Per Case 1/	
GRAND TOTAL	513,378	XXX	513,764	XXX	552,459	XXX	
FINANCIAL ASSISTANCE	TOTAL	20,185 2/	\$193.30	20,114 2/	\$192.43	19,393 2/	\$189.77
State Supplementation:	(508)	XXX	(510)	XXX	(590)	XXX	
Old Age Pensions	187	55.99	187	55.99	232	55.18	
Aid to Blind	8	54.63	8	54.63	8	54.63	
Aid to Permanently & Totally Disabled	313	56.08	315	56.15	350	55.89	
Family Assistance	19,676	196.57	19,603	195.71	18,802	193.86	
Special Assistance:							
Aid to Refugees	0	0.00	0	0.00	0	0.00	
NO PAYMENT-MEDICAL ASSISTANCE ONLY-TOTAL	183 *	XXX	187 *	XXX	30,962	XXX	
SOCIAL SERVICES							
Primary Clients Open for Service	TOTAL	48,038	XXX	49,125	XXX	59,615	XXX
Payments in Behalf of Individual:							
Child Day Care	30,740	245.21	31,659	215.30	40,920	234.82	
Adult Day Care	443	206.63	511	207.90	614	206.19	
Foster Care 3/							
Adult Service Fee	124	132.63	129	130.81	134	133.80	
Foster Care Maintenance Payments 4/	1,411 5/	XXX	1,483 5/	XXX	1,622 5/	XXX	
Board Payment	(1,411)	368.90	(1,483)	370.30	(1,622)	367.60	
Specialized Service Fee	(42)	50.00	(52)	44.48	(88)	49.40	
Aid to Children in Foster Care	2,391 5/	XXX	2,365 5/	XXX	2,027 5/	XXX	
Board Payment	(2,358)	352.54	(2,333)	343.90	(1,986)	352.64	
Specialized Service Fee	(110)	47.55	(110)	48.71	(124)	48.57	
Special Care for Children	0	XXX	0	XXX	0	XXX	
Other Primary Clients Open for Service	12,929	XXX	12,978	XXX	14,298	XXX	
FOOD ASSISTANCE	TOTAL	196,819	XXX	194,836	XXX	183,218	XXX
CHILD SUPPORT PROGRAM	TOTAL	248,153 6/	XXX	249,502 6/	XXX	259,271 6/	XXX

1/ Not to be used to compute DHR financial obligation.

2/ Includes 1 Confederate Widows Pension

3/ Portions of foster care are paid through State Supplementation.

4/ Formerly Aid to Dependent Children - Foster Care (ADC-FC).

5/ Total unduplicated number of children who received board payments and/or specialized service fees.

6/ Figure represents only the month shown.

* Administrative responsibility for this program has been transferred to the Alabama Medicaid Agency as of June 1, 2003.

FINANCIAL ASSISTANCE

During the month of December, a total of 20,185 cases received payments averaging \$193.30. This number includes aged, blind, handicapped, and families with dependent children. Also included in the Grand Total for the State are any Special Assistance cases for the Confederate Widows Pension.

**TABLE 2. NUMBER OF CASES RECEIVING FINANCIAL ASSISTANCE
AND AVERAGE AMOUNT OF PAYMENTS TO THESE CASES**

DECEMBER 2003

COUNTY	NUMBER OF CASES RECEIVING PAYMENT	AVERAGE PAYMENT PER CASE 1/
GRAND TOTAL 2/	20,185	\$193.30
COUNTY TOTAL	20,184	\$193.03
Autauga	204	180.68
Baldwin	235	190.35
Barbour	155	179.17
Bibb	65	180.83
Blount	154	188.55
Bullock	118	181.59
Butler	127	185.93
Calhoun	506	187.90
Chambers	219	189.01
Cherokee	76	191.72
Chilton	142	175.79
Choctaw	70	156.87
Clarke	135	180.99
Clay	41	172.63
Cleburne	48	172.71
Coffee	156	184.19
Colbert	96	185.73
Conecuh	89	180.96
Coosa	54	174.39
Covington	156	181.87
Crenshaw	67	176.36
Cullman	182	179.52
Dale	188	191.12
Dallas	595	189.43
DeKalb	216	181.19
Elmore	203	187.24
Escambia	119	195.50
Etowah	232	189.54
Fayette	105	191.06
Franklin	136	181.92

**TABLE 2. (Cont'd) NUMBER OF CASES RECEIVING FINANCIAL ASSISTANCE
AND AVERAGE AMOUNT OF PAYMENTS TO THESE CASES**

DECEMBER 2003

COUNTY	NUMBER OF CASES RECEIVING PAYMENT	AVERAGE PAYMENT PER CASE 1/
Geneva	86	175.53
Greene	110	193.42
Hale	111	190.56
Henry	66	186.33
Houston	358	186.28
Jackson	150	180.41
Jefferson	3,724	195.82
Lamar	69	178.29
Lauderdale	170	183.15
Lawrence	117	185.62
Lee	250	192.24
Limestone	132	187.80
Lowndes	129	171.26
Macon	250	201.51
Madison	916	201.55
Marengo	123	181.76
Marion	94	164.79
Marshall	242	187.31
Mobile	2,754	213.98
Monroe	95	201.35
Montgomery	1,940	199.50
Morgan	205	181.52
Perry	152	179.47
Pickens	111	181.74
Pike	218	179.25
Randolph	162	179.64
Russell	263	201.49
Saint Clair	268	183.44
Shelby	166	193.67
Sumter	246	186.14
Talladega	350	177.28
Tallapoosa	141	181.60
Tuscaloosa	623	184.57
Walker	160	174.48
Washington	105	182.92
Wilcox	161	176.41
Winston	78	177.24

1/ Not to be used to compute DHR financial obligation.

2/ Grand Total for State includes payment for 1 Confederate widow.

STATE SUPPLEMENTATION

TABLE 3.

**OLD AGE PENSIONS: RECIPIENTS OF MONEY
PAYMENTS AND AVERAGE AMOUNT OF PAYMENTS - DECEMBER 2003***

COUNTY	NUMBER OF CASES RECEIVING MONEY PAYMENT 1/	AVERAGE MONEY PAYMENT PER CASE 2/
TOTAL 3/	187	\$55.99
Autauga	10	70.00
Baldwin	1	11.00
Barbour	9	56.44
Bibb	0	0.00
Blount	0	0.00
Bullock	1	56.00
Butler	0	0.00
Calhoun	11	51.91
Chambers	1	60.00
Cherokee	1	34.00
Chilton	2	60.00
Choctaw	5	57.60
Clarke	0	0.00
Clay	2	60.00
Cleburne	2	56.00
Coffee	2	56.00
Colbert	4	59.00
Conecuh	2	60.00
Coosa	0	0.00
Covington	4	57.00
Crenshaw	4	53.50
Cullman	1	23.00
Dale	0	0.00
Dallas	0	0.00
DeKalb	0	0.00
Elmore	0	0.00
Escambia	0	0.00
Etowah	4	56.00
Fayette	1	56.00
Franklin	1	56.00

*In accordance with Public Law 92-603 a program of Supplementary Security Income (SSI) administered by the Social Security Administration was effective January 1, 1974, for the aged, blind, and disabled. Alabama has a program of supplementation for persons receiving less under SSI than under OAP, AB, and APTD. Supplementary payments as made by the Alabama Department of Human Resources are shown here.

TABLE 3. (Continued)
OLD AGE PENSIONS: RECIPIENTS OF MONEY
PAYMENTS AND AVERAGE AMOUNT OF PAYMENTS -DECEMBER 2003

COUNTY	NUMBER OF CASES RECEIVING MONEY PAYMENT 1/	AVERAGE MONEY PAYMENT PER CASE 2/
Geneva	2	58.00
Greene	4	56.00
Hale	1	60.00
Henry	2	56.00
Houston	2	56.00
Jackson	2	56.00
Jefferson	14	58.57
Lamar	5	56.00
Lauderdale	1	60.00
Lawrence	2	56.00
Lee	5	58.40
Limestone	0	0.00
Lowndes	9	56.44
Macon	0	0.00
Madison	2	58.00
Marengo	1	60.00
Marion	12	54.17
Marshall	0	0.00
Mobile	7	48.86
Monroe	0	0.00
Montgomery	6	57.33
Morgan	0	0.00
Perry	1	60.00
Pickens	5	57.60
Pike	1	30.00
Randolph	4	49.75
Russell	0	0.00
Saint Clair	0	0.00
Shelby	1	3.00
Sumter	1	56.00
Talladega	6	64.33
Tallapoosa	3	45.00
Tuscaloosa	2	53.00
Walker	0	0.00
Washington	3	60.00
Wilcox	8	60.00
Winston	7	54.00

1/ In addition to these cases, there were also cases who received no money payment but were certified to the Alabama Medicaid Agency as eligible for Title XIX - Medical Assistance Program.

2/ Payments from State funds. Excludes a small amount of payments from local funds Average payment not to be used to compute DHR Financial Obligation.

3/ Includes home life supplements of \$102.00 for 3 adults in foster homes licensed or approved by the Department of Human Resources.

STATE SUPPLEMENTATION

TABLE 4.

**AID TO BLIND: RECIPIENTS OF MONEY
PAYMENTS AND AVERAGE AMOUNT OF PAYMENTS - DECEMBER 2003***

COUNTY	NUMBER OF CASES RECEIVING MONEY PAYMENT 1/	AVERAGE MONEY PAYMENT PER CASE 2/
TOTAL 3/	8	\$54.63
Autauga	0	0.00
Baldwin	0	0.00
Barbour	0	0.00
Bibb	0	0.00
Blount	0	0.00
Bullock	1	56.00
Butler	0	0.00
Calhoun	0	0.00
Chambers	0	0.00
Cherokee	0	0.00
Chilton	1	56.00
Choctaw	1	60.00
Clarke	0	0.00
Clay	0	0.00
Cleburne	0	0.00
Coffee	0	0.00
Colbert	0	0.00
Conecuh	0	0.00
Coosa	0	0.00
Covington	0	0.00
Crenshaw	0	0.00
Cullman	0	0.00
Dale	0	0.00
Dallas	0	0.00
DeKalb	0	0.00
Elmore	0	0.00
Escambia	0	0.00
Etowah	1	56.00
Fayette	0	0.00
Franklin	0	0.00

*In accordance with Public Law 92-603 a program of Supplementary Security Income (SSI) administered by the Social Security Administration was effective January 1, 1974, for the aged, blind, and disabled. Alabama has a program of supplementation for persons receiving less under SSI than under OAP, AB, and APTD. Supplementary payments as made by the Alabama Department of Human Resources are shown here.

TABLE 4. (Continued)
AID TO BLIND: RECIPIENTS OF MONEY
PAYMENTS AND AVERAGE AMOUNT OF PAYMENTS - DECEMBER 2003

COUNTY	NUMBER OF CASES RECEIVING MONEY PAYMENT 1/	AVERAGE MONEY PAYMENT PER CASE 2/
Geneva	0	0.00
Greene	0	0.00
Hale	0	0.00
Henry	0	0.00
Houston	0	0.00
Jackson	0	0.00
Jefferson	2	56.00
Lamar	0	0.00
Lauderdale	0	0.00
Lawrence	0	0.00
Lee	0	0.00
Limestone	0	0.00
Lowndes	0	0.00
Macon	0	0.00
Madison	0	0.00
Marengo	0	0.00
Marion	0	0.00
Marshall	0	0.00
Mobile	1	60.00
Monroe	0	0.00
Montgomery	1	37.00
Morgan	0	0.00
Perry	0	0.00
Pickens	0	0.00
Pike	0	0.00
Randolph	0	0.00
Russell	0	0.00
Saint Clair	0	0.00
Shelby	0	0.00
Sumter	0	0.00
Talladega	0	0.00
Tallapoosa	0	0.00
Tuscaloosa	0	0.00
Walker	0	0.00
Washington	0	0.00
Wilcox	0	0.00
Winston	0	0.00

1/ In addition to these cases, there were also cases who received no money payment but but were certified to the Alabama Medicaid Agency as eligible for Title XXIX - Medical Assistance Program.

2/ Payments from State funds. Excludes a small amount of payments from local funds. Average payment not to be used to compute DHR financial obligation.

3/ Includes home life supplements of \$0.00 for 0 adults in foster homes licensed or approved by the Department of Human Resources.

STATE SUPPLEMENTATION

TABLE 5.

**AID TO PERMANENTLY AND TOTALLY DISABLED: RECIPIENTS OF MONEY
PAYMENTS AND AVERAGE AMOUNT OF PAYMENTS - DECEMBER 2003***

COUNTY	NUMBER OF CASES RECEIVING MONEY PAYMENT 1/	AVERAGE MONEY PAYMENT PER CASE 2/
TOTAL 3/	313	\$56.08
Autauga	0	0.00
Baldwin	5	54.00
Barbour	1	56.00
Bibb	0	0.00
Blount	4	58.00
Bullock	8	57.50
Butler	0	0.00
Calhoun	16	54.13
Chambers	6	57.33
Cherokee	0	0.00
Chilton	5	52.60
Choctaw	0	0.00
Clarke	2	85.00
Clay	3	60.00
Cleburne	4	57.00
Coffee	4	56.00
Colbert	0	0.00
Conecuh	1	56.00
Coosa	2	36.50
Covington	4	56.00
Crenshaw	3	53.67
Cullman	4	57.00
Dale	0	0.00
Dallas	0	0.00
DeKalb	7	56.00
Elmore	5	58.40
Escambia	0	0.00
Etowah	9	57.78
Fayette	2	31.00
Franklin	3	47.00

*In accordance with Public Law 92-603 a program of Supplementary Security Income (SSI) administered by the Social Security Administration was effective January 1, 1974, for the aged, blind, and disabled. Alabama has a program of supplementation for persons receiving less under SSI than under OAP, AB, and APTD. Supplementary payments as made by the Alabama Department of Human Resources are shown here.

TABLE 5. (Continued)
AID TO PERMANENTLY AND TOTALLY DISABLED: RECIPIENTS OF MONEY
PAYMENTS AND AVERAGE AMOUNT OF PAYMENTS -DECEMBER 2003

COUNTY	NUMBER OF CASES RECEIVING MONEY PAYMENT 1/	AVERAGE MONEY PAYMENT PER CASE 2/
Geneva	3	57.33
Greene	0	0.00
Hale	0	0.00
Henry	1	56.00
Houston	4	54.75
Jackson	7	52.14
Jefferson	40	56.03
Lamar	2	42.50
Lauderdale	6	58.67
Lawrence	5	56.00
Lee	0	0.00
Limestone	0	0.00
Lowndes	8	64.75
Macon	0	0.00
Madison	7	58.29
Marengo	3	58.67
Marion	4	51.25
Marshall	10	58.40
Mobile	26	63.08
Monroe	0	0.00
Montgomery	14	45.57
Morgan	2	41.50
Perry	2	58.00
Pickens	5	58.40
Pike	14	48.50
Randolph	9	69.33
Russell	1	60.00
Saint Clair	7	57.71
Shelby	1	60.00
Sumter	1	56.00
Talladega	14	58.57
Tallapoosa	2	56.00
Tuscaloosa	4	57.00
Walker	11	51.27
Washington	0	0.00
Wilcox	0	0.00
Winston	2	36.50

1/ In addition to these cases, there were also cases who received no money payment but were certified to the Alabama Medicaid Agency as eligible for Title XIX-Medical Assistance Program.

2/ Payments from State funds. Excludes a small amount of payments from local funds. Average payment not to be used to compute DHR financial obligation.

3/ Includes home life supplements of \$672.00 for 8 adults and 0 children in foster homes licensed or approved by the Department of Human Resources.

A total of 19,676 families with dependent children with an average of 2.34 recipients per case received payments averaging \$196.57 for the month of December. In these 19,676 families there were 46,104 recipients, including 35,501 children, who received payment. The average monthly payment was \$83.89 per recipient.

TABLE 6. FAMILY ASSISTANCE

DECEMBER 2003

COUNTY	NUMBER RECEIVING PAYMENT			AVERAGE PAYMENT 1/	
	Families	Recipients		Per Family	Per Recipient
		Total	Children 2/		
Total 3/	19,676	46,104	35,501	\$196.57	\$83.89
Autauga	194	446	341	186.38	81.07
Baldwin	229	552	444	194.11	80.53
Barbour	145	326	266	187.64	83.46
Bibb	65	131	104	180.83	89.73
Blount	150	339	262	192.03	84.97
Bullock	108	243	195	193.11	85.83
Butler	127	260	201	185.93	90.82
Calhoun	479	1,104	881	195.49	84.82
Chambers	212	495	355	193.35	82.81
Cherokee	75	172	132	193.83	84.52
Chilton	134	269	217	183.01	91.16
Choctaw	64	123	92	166.14	86.45
Clarke	133	311	246	182.43	78.02
Clay	36	79	58	188.28	85.80
Cleburne	42	83	59	189.29	95.78
Coffee	150	319	256	189.32	89.02
Colbert	92	193	147	191.24	91.16
Conecuh	86	203	156	185.22	78.47
Coosa	52	104	85	179.69	89.85
Covington	148	320	248	188.64	87.25
Crenshaw	60	135	104	190.68	84.75
Cullman	177	371	287	183.17	87.39
Dale	188	404	322	191.12	88.94
Dallas	595	1,388	1,086	189.43	81.21
DeKalb	209	450	346	185.38	86.10
Elmore	198	472	371	190.49	79.91
Escambia	119	280	208	195.50	83.09
Etowah	218	476	389	198.05	90.70
Fayette	102	250	176	195.52	79.77
Franklin	132	311	232	185.94	78.92

NOTE: See Table 15 for data with reference to Foster Care Maintenance Payments. Family Assistance data including Foster Care Maintenance Payments are as follows: Total cases ,20,526; total recipients, 47,515; total children, 36,912; average per case \$213.79; average per recipient, \$92.36. In addition, Specialized Foster Care Service Fees were paid to boarding foster parents.

TABLE 6. (Cont'd) FAMILY ASSISTANCE

DECEMBER 2003

COUNTY	NUMBER RECEIVING PAYMENT			AVERAGE PAYMENT 1/	
	Families	Recipients		Per Family	Per Recipient
		Total	Children 2/		
Geneva	81	185	141	182.81	80.04
Greene	106	286	211	198.60	73.61
Hale	110	249	192	191.75	84.71
Henry	63	139	108	192.54	87.27
Houston	352	739	587	188.51	89.79
Jackson	141	314	252	188.54	84.66
Jefferson	3,668	8,786	6,682	197.94	82.64
Lamar	62	151	108	192.53	79.05
Lauderdale	163	335	256	188.49	91.71
Lawrence	110	230	171	193.86	92.72
Lee	245	534	442	194.97	89.45
Limestone	132	301	219	187.80	82.36
Lowndes	112	240	186	188.10	87.78
Macon	250	611	462	201.51	82.45
Madison	907	2,111	1,662	202.97	87.21
Marengo	119	252	204	185.89	87.78
Marion	78	172	143	187.63	85.09
Marshall	232	524	415	192.86	85.39
Mobile	2,720	7,034	5,319	215.90	83.49
Monroe	95	241	179	201.35	79.37
Montgomery	1,919	4,932	3,794	201.15	78.27
Morgan	203	403	336	182.90	92.13
Perry	149	300	245	181.90	90.34
Pickens	101	215	161	193.99	91.13
Pike	203	456	355	189.00	84.14
Randolph	149	325	254	189.79	87.01
Russell	262	659	492	202.03	80.32
Saint Clair	261	562	422	186.81	86.76
Shelby	164	378	284	195.65	84.88
Sumter	244	555	413	187.21	82.30
Talladega	330	661	531	184.37	92.05
Tallapoosa	136	288	229	186.46	88.05
Tuscaloosa	617	1,310	1,031	185.82	87.52
Walker	149	315	228	183.58	86.83
Washington	102	213	152	186.54	89.33
Wilcox	153	326	258	182.50	85.65
Winston	69	163	111	193.83	82.05

1/ Payments from State funds. Excludes a small amount of payments from local funds. Average payment not to be used to compute DHR financial obligation.

2/ Excludes 1,411 children receiving FCMP. (See Table 15.)

3/ In some instances payments were made from Title XX funds for care of some of these children in Day Care Centers or in Day Care Homes.

SPECIAL ASSISTANCE

TABLE 7.

AID TO REFUGEES 1/

The Aid to Refugee Program was mandated by the Refugee Act of 1980. Funded solely with Federal funds, AR was administered by the Department of Human Resources in a manner similar to FA. Alabama's AR program is now administered by Catholic Social Services, Archdiocese of Mobile.



This program is now administered by Catholic Social Services, Archdiocese of Mobile.

1/ Includes assistance to Cuban/Haitian Entrants which is being provided under the Aid to Refugee Program.

TABLE 8.

CASES RECEIVING FINANCIAL ASSISTANCE
THROUGH COUNTY DEPARTMENTS OF HUMAN RESOURCES 1/

DECEMBER 2003

=====					
CASES RECEIVING FINANCIAL ASSISTANCE					
COUNTY	Total	Old Age Pensions	Aid to Blind	Aid to Permanently and Totally Disabled	Family Assistance
GRAND TOTAL	20,185 2/	187	8	313	19,676
COUNTY TOTAL	20,184	187	8	313	19,676
Autauga	204	10	0	0	194
Baldwin	235	1	0	5	229
Barbour	155	9	0	1	145
Bibb	65	0	0	0	65
Blount	154	0	0	4	150
Bullock	118	1	1	8	108
Butler	127	0	0	0	127
Calhoun	506	11	0	16	479
Chambers	219	1	0	6	212
Cherokee	76	1	0	0	75
Chilton	142	2	1	5	134
Choctaw	70	5	1	0	64
Clarke	135	0	0	2	133
Clay	41	2	0	3	36
Cleburne	48	2	0	4	42
Coffee	156	2	0	4	150
Colbert	96	4	0	0	92
Conecuh	89	2	0	1	86
Coosa	54	0	0	2	52
Covington	156	4	0	4	148
Crenshaw	67	4	0	3	60
Cullman	182	1	0	4	177
Dale	188	0	0	0	188
Dallas	595	0	0	0	595
DeKalb	216	0	0	7	209
Elmore	203	0	0	5	198
Escambia	119	0	0	0	119
Etowah	232	4	1	9	218
Fayette	105	1	0	2	102
Franklin	136	1	0	3	132

**TABLE 8. (Cont'd) CASES RECEIVING FINANCIAL ASSISTANCE
THROUGH COUNTY DEPARTMENTS OF HUMAN RESOURCES 1/**

DECEMBER 2003

=====					
CASES RECEIVING FINANCIAL ASSISTANCE					
COUNTY	Total	Old Age Pensions	Aid to Blind	Aid to Permanently and Totally Disabled	Family Assistance
Geneva	86	2	0	3	81
Greene	110	4	0	0	106
Hale	111	1	0	0	110
Henry	66	2	0	1	63
Houston	358	2	0	4	352
Jackson	150	2	0	7	141
Jefferson	3,724	14	2	40	3,668
Lamar	69	5	0	2	62
Lauderdale	170	1	0	6	163
Lawrence	117	2	0	5	110
Lee	250	5	0	0	245
Limestone	132	0	0	0	132
Lowndes	129	9	0	8	112
Macon	250	0	0	0	250
Madison	916	2	0	7	907
Marengo	123	1	0	3	119
Marion	94	12	0	4	78
Marshall	242	0	0	10	232
Mobile	2,754	7	1	26	2,720
Monroe	95	0	0	0	95
Montgomery	1,940	6	1	14	1,919
Morgan	205	0	0	2	203
Perry	152	1	0	2	149
Pickens	111	5	0	5	101
Pike	218	1	0	14	203
Randolph	162	4	0	9	149
Russell	263	0	0	1	262
Saint Clair	268	0	0	7	261
Shelby	166	1	0	1	164
Sumter	246	1	0	1	244
Talladega	350	6	0	14	330
Tallapoosa	141	3	0	2	136
Tuscaloosa	623	2	0	4	617
Walker	160	0	0	11	149
Washington	105	3	0	0	102
Wilcox	161	8	0	0	153
Winston	78	7	0	2	69

1/ See Table 9 for data with reference to Cases Approved As Categorically Related and Eligible for Title XIX But Receiving No Money Payment.

2/ Includes any Special Assistance Cases for the Confederate Widows Pension.

TABLE 9.

CASES APPROVED AS CATEGORICALLY RELATED AND
ELIGIBLE FOR TITLE XIX BUT RECEIVING NO MONEY PAYMENT 1/

DECEMBER 2003

=====

COUNTY	OLD AGE TOTAL	AGE 'ENSIONS	AID TO BLIND	AID TO PERMANENTLY AND TOTALLY DISABLED
TOTAL	183	104	0	79
Autauga	2	2	0	0
Baldwin	3	2	0	1
Barbour	2	0	0	2
Bibb	0	0	0	0
Blount	1	1	0	0
Bullock	1	1	0	0
Butler	0	0	0	0
Calhoun	13	7	0	6
Chambers	0	0	0	0
Cherokee	1	1	0	0
Chilton	3	1	0	2
Choctaw	3	3	0	0
Clarke	0	0	0	0
Clay	8	4	0	4
Cleburne	2	1	0	1
Coffee	1	0	0	1
Colbert	1	1	0	0
Conecuh	2	2	0	0
Coosa	1	0	0	1
Covington	2	2	0	0
Crenshaw	2	1	0	1
Cullman	3	1	0	2
Dale	4	0	0	4
Dallas	0	0	0	0
DeKalb	2	1	0	1
Elmore	1	0	0	1
Escambia	1	1	0	0
Etowah	1	0	0	1
Fayette	0	0	0	0
Franklin	2	1	0	1

TABLE 9. (Cont'd) CASES APPROVED AS CATEGORICALLY RELATED AND ELIGIBLE FOR TITLE XIX BUT RECEIVING NO MONEY PAYMENT 1/

DECEMBER 2003

=====

COUNTY	OLD AGE TOTAL 'ENSIONS	AID TO BLIND	AID TO PERMANENTLY AND TOTALLY DISABLED
Geneva	3	3	0
Greene	3	3	0
Hale	1	1	0
Henry	1	1	0
Houston	3	2	0
Jackson	3	0	0
Jefferson	16	7	0
Lamar	1	0	0
Lauderdale	1	0	0
Lawrence	7	5	0
Lee	0	0	0
Limestone	1	1	0
Lowndes	5	3	0
Macon	0	0	0
Madison	2	1	0
Marengo	0	0	0
Marion	4	4	0
Marshall	4	1	0
Mobile	5	3	0
Monroe	0	0	0
Montgomery	10	3	0
Morgan	1	1	0
Perry	0	0	0
Pickens	1	1	0
Pike	5	3	0
Randolph	3	2	0
Russell	2	0	0
Saint Clair	1	1	0
Shelby	2	1	0
Sumter	1	1	0
Talladega	14	11	0
Tallapoosa	3	2	0
Tuscaloosa	5	3	0
Walker	4	2	0
Washington	0	0	0
Wilcox	4	2	0
Winston	5	3	0

1/ These OAP, AB and APTD cases received no money payment but were certified to the Alabama Medicaid Agency as eligible for Title XIX-Medical Assistance Program.

TABLE 10.

APPLICATIONS WHICH WERE IN PROCESS
OF INVESTIGATION BY COUNTY DEPARTMENTS

DECEMBER 31, 2003

=====

COUNTY	TOTAL	OLD AGE PENSIONS	AID TO BLIND	AID TO PERMANENTLY AND TOTALLY DISABLED	FAMILY ASSISTANCE
TOTAL	786	0	0	0	786
Autauga	3	0	0	0	3
Baldwin	11	0	0	0	11
Barbour	1	0	0	0	1
Bibb	1	0	0	0	1
Blount	5	0	0	0	5
Bullock	9	0	0	0	9
Butler	3	0	0	0	3
Calhoun	15	0	0	0	15
Chambers	8	0	0	0	8
Cherokee	5	0	0	0	5
Chilton	8	0	0	0	8
Choctaw	0	0	0	0	0
Clarke	8	0	0	0	8
Clay	1	0	0	0	1
Cleburne	3	0	0	0	3
Coffee	6	0	0	0	6
Colbert	3	0	0	0	3
Conecuh	4	0	0	0	4
Coosa	3	0	0	0	3
Covington	10	0	0	0	10
Crenshaw	1	0	0	0	1
Cullman	2	0	0	0	2
Dale	3	0	0	0	3
Dallas	18	0	0	0	18
DeKalb	7	0	0	0	7
Elmore	10	0	0	0	10
Escambia	3	0	0	0	3
Etowah	10	0	0	0	10
Fayette	0	0	0	0	0
Franklin	2	0	0	0	2

**TABLE 10. (Cont'd) APPLICATIONS WHICH WERE
IN PROCESS OF INVESTIGATION BY COUNTY DEPARTMENTS**

DECEMBER 31, 2003

COUNTY	TOTAL	OLD AGE PENSIONS	AID TO BLIND	AID TO PERMANENTLY AND TOTALLY DISABLED	FAMILY ASSISTANCE
Geneva	3	0	0	0	3
Greene	3	0	0	0	3
Hale	5	0	0	0	5
Henry	1	0	0	0	1
Houston	8	0	0	0	8
Jackson	10	0	0	0	10
Jefferson	158	0	0	0	158
Lamar	2	0	0	0	2
Lauderdale	9	0	0	0	9
Lawrence	2	0	0	0	2
Lee	11	0	0	0	11
Limestone	9	0	0	0	9
Lowndes	1	0	0	0	1
Macon	12	0	0	0	12
Madison	69	0	0	0	69
Marengo	5	0	0	0	5
Marion	4	0	0	0	4
Marshall	11	0	0	0	11
Mobile	102	0	0	0	102
Monroe	3	0	0	0	3
Montgomery	61	0	0	0	61
Morgan	9	0	0	0	9
Perry	3	0	0	0	3
Pickens	8	0	0	0	8
Pike	1	0	0	0	1
Randolph	4	0	0	0	4
Russell	16	0	0	0	16
Saint Clair	11	0	0	0	11
Shelby	9	0	0	0	9
Sumter	0	0	0	0	0
Talladega	11	0	0	0	11
Tallapoosa	11	0	0	0	11
Tuscaloosa	21	0	0	0	21
Walker	12	0	0	0	12
Washington	13	0	0	0	13
Wilcox	4	0	0	0	4
Winston	1	0	0	0	1

SOCIAL SERVICES IN COUNTY DEPARTMENTS

TABLE 11. NUMBER OF PRIMARY CLIENTS OPEN FOR SERVICE

DECEMBER 2003

=====		NUMBER OF PRIMARY CLIENTS 1/
COUNTY		
	GRAND TOTAL	<u>48,038 2/</u>
	COUNTY TOTAL	<u>47,955</u>
Autauga		332
Baldwin		847
Barbour		196
Bibb		115
Blount		216
Bullock		112
Butler		351
Calhoun		1,032
Chambers		350
Cherokee		129
Chilton		309
Choctaw		34
Clarke		131
Clay		148
Cleburne		133
Coffee		393
Colbert		439
Conecuh		163
Coosa		119
Covington		309
Crenshaw		116
Cullman		642
Dale		457
Dallas		660
DeKalb		355
Elmore		265
Escambia		209
Etowah		1,446
Fayette		139
Franklin		156

TABLE 11. (Cont'd) NUMBER OF PRIMARY CLIENTS OPEN FOR SERVICE

DECEMBER 2003

COUNTY	NUMBER OF PRIMARY CLIENTS 1/
Geneva	301
Greene	139
Hale	167
Henry	169
Houston	1,561
Jackson	236
Jefferson	8,837
Lamar	67
Lauderdale	693
Lawrence	215
Lee	1,331
Limestone	345
Lowndes	140
Macon	538
Madison	2,789
Marengo	176
Marion	138
Marshall	913
Mobile	7,543
Monroe	252
Montgomery	3,550
Morgan	903
Perry	150
Pickens	90
Pike	233
Randolph	205
Russell	592
Saint Clair	412
Shelby	624
Sumter	149
Talladega	1,179
Tallapoosa	432
Tuscaloosa	1,965
Walker	397
Washington	42
Wilcox	94
Winston	85

1/ Based on open primary clients, foster care children, and adoption children, and may include some duplications due to change in reporting system.

2/ Includes 83 foster care and adoption children for State Office. Data from Day Care Management Agency counties not included.

FAMILY ASSISTANCE

Payments by the Department for child care of children totaled \$7,537,676.95 for 30,740 children for the month of December. This included payments totaling \$6,645,053.17 for 25,864 children in Licensed Child Care Centers, \$737,397.11 for 3,314 children in Family and Group Day Care Homes, and \$155,226.67 for 1,562 children in Informal Care. The average monthly payment per child was \$245.21.

**TABLE 12. CHILDREN RECEIVING SUSIDIZED CHILD CARE SERVICES 1/
DECEMBER 2003**

COUNTY	TOTAL 2/		CENTERS 3/		DAY CARE HOMES 4/		INFORMAL CARE 5/	
	No. of Chn.	Amount of Payments	No. of Chn.	Amount of Payments	No. of Chn.	Amount of Payments	No. of Chn.	Amount of Payments
TOTAL	30,740	\$7,537,676.95	25,864	\$6,645,053.17	3,314	\$737,397.11	1,562	\$155,226.67
Autauga	254	63,685.61	225	56,963.41	29	6,722.20	0	0.00
Baldwin	500	132,810.14	419	114,834.75	71	16,847.54	10	1,127.85
Barbour	129	25,232.00	93	20,137.55	16	3,498.70	20	1,595.75
Bibb	43	9,274.41	28	6,608.01	10	1,976.40	5	690.00
Blount	66	17,978.04	52	14,709.02	12	3,135.25	2	133.77
Bullock	86	14,658.18	65	12,199.29	0	0.00	21	2,458.89
Butler	140	23,908.67	42	7,230.18	71	14,446.26	27	2,232.23
Calhoun	563	118,028.44	400	91,528.30	90	19,315.14	73	7,185.00
Chambers	216	49,200.43	170	42,233.69	23	4,574.82	23	2,391.92
Cherokee	85	18,333.67	82	17,830.22	3	503.45	0	0.00
Chilton	162	44,884.26	157	43,614.56	5	1,269.70	0	0.00
Choctaw	17	3,533.88	9	2,198.50	6	1,274.20	2	61.18
Clarke	100	22,197.23	67	18,241.36	6	1,090.10	27	2,865.77
Clay	74	11,746.91	59	10,040.79	12	1,398.12	3	308.00
Cleburne	59	11,180.58	58	10,835.58	1	345.00	0	0.00
Coffee	254	49,522.72	226	44,250.56	25	5,010.61	3	261.55
Colbert	298	66,039.21	243	57,651.01	31	6,106.52	24	2,281.68
Conecuh	92	21,944.01	45	12,863.97	31	7,675.40	16	1,404.64
Coosa	66	13,359.06	32	6,263.75	34	7,095.31	0	0.00
Covington	174	32,982.22	105	20,050.28	57	11,635.80	12	1,296.14
Crenshaw	36	6,003.69	7	1,391.42	18	3,443.48	11	1,168.79
Cullman	194	37,706.13	177	34,447.43	13	2,918.35	4	340.35
Dale	290	55,989.30	198	40,105.31	69	13,489.94	23	2,394.05
Dallas	400	78,013.83	265	57,979.69	83	14,813.65	52	5,220.49
DeKalb	179	35,851.73	142	30,984.61	24	3,565.62	13	1,301.50
Elmore	177	46,494.50	154	42,811.68	14	2,927.46	9	755.36
Escambia	141	33,197.13	102	26,450.80	22	5,372.32	17	1,374.01
Etowah	742	154,463.16	530	114,694.93	168	35,770.35	44	3,997.88
Fayette	44	9,293.01	39	8,555.26	3	563.50	2	174.25
Franklin	47	10,950.98	24	6,240.85	16	3,797.10	7	913.03

TABLE 12. (Cont'd) CHILDREN RECEIVING SUBSIDIZED CHILD CARE SERVICES 1/

DECEMBER 2003

COUNTY	TOTAL 2/		CENTERS 3/		DAY CARE HOMES 4/		INFORMAL CARE 5/	
	No. of Chn.	Amount of Payments	No. of Chn.	Amount of Payments	No. of Chn.	Amount of Payments	No. of Chn.	Amount of Payments
Geneva	125	24,377.43	116	22,393.23	8	1,880.70	1	103.50
Greene	82	12,617.53	25	5,212.27	25	4,613.12	32	2,792.14
Hale	120	19,464.35	17	4,440.96	52	10,004.05	51	5,019.34
Henry	132	27,828.35	108	23,199.85	24	4,628.50	0	0.00
Houston	1,008	214,237.69	949	203,800.34	43	8,783.50	16	1,653.85
Jackson	115	23,473.49	101	20,900.04	14	2,573.45	0	0.00
Jefferson	5,646	1,695,841.11	5,163	1,587,927.45	342	91,925.32	141	15,988.34
Lamar	19	2,948.20	3	361.00	16	2,587.20	0	0.00
Lauderdale	398	88,406.64	377	85,272.42	10	2,109.81	11	1,024.41
Lawrence	103	21,468.83	76	16,506.22	23	4,684.66	4	277.95
Lee	965	215,676.97	816	190,645.37	92	19,737.05	57	5,294.55
Limestone	172	41,414.56	157	38,774.99	10	2,148.57	5	491.00
Lowndes	48	12,843.17	41	11,992.70	3	599.70	4	250.77
Macon	411	74,420.81	194	44,563.35	49	11,193.42	168	18,664.04
Madison	1,913	466,790.25	1,713	417,931.81	166	45,174.63	34	3,683.81
Marengo	99	16,403.84	12	2,563.30	63	11,588.13	24	2,252.41
Marion	52	11,417.62	25	6,595.50	20	4,183.95	7	638.17
Marshall	434	87,118.04	402	82,643.09	17	2,657.30	15	1,817.65
Mobile	6,121	1,599,239.44	5,566	1,475,215.26	452	113,749.28	103	10,274.90
Monroe	170	47,112.09	116	35,397.27	46	10,701.07	8	1,013.75
Montgomery	2,556	651,754.21	2,279	602,538.49	166	38,609.93	111	10,605.79
Morgan	599	136,758.98	522	121,044.67	58	14,241.05	19	1,473.26
Perry	90	13,794.77	25	5,477.40	23	4,059.56	42	4,257.81
Pickens	26	5,581.50	17	3,800.50	8	1,666.00	1	115.00
Pike	144	27,489.48	47	10,511.50	72	14,545.54	25	2,432.44
Randolph	119	24,820.37	104	22,375.15	12	2,248.42	3	196.80
Russell	267	65,499.04	248	62,739.75	6	1,486.00	13	1,273.29
Saint Clair	208	44,278.17	178	40,480.06	12	2,038.72	18	1,759.39
Shelby	241	71,847.00	231	69,700.20	10	2,146.80	0	0.00
Sumter	70	11,921.21	2	360.00	46	9,147.55	22	2,413.66
Talladega	689	143,027.29	577	123,798.43	91	17,618.36	21	1,610.50
Tallapoosa	375	80,202.64	165	39,944.32	189	38,202.77	21	2,055.55
Tuscaloosa	1,325	277,071.76	1,082	242,638.02	135	25,074.89	108	9,358.85
Walker	156	41,823.48	140	38,436.51	11	2,901.20	5	485.77
Washington	18	4,145.56	9	2,364.06	8	1,721.50	1	60.00
Wilcox	60	9,909.40	25	4,714.50	17	3,624.00	18	1,570.90
Winston	36	6,188.55	21	3,846.43	12	1,959.12	3	383.00

1/ Data includes payments for child care of children in TANF families. Data does not include children/costs for child care provided on an intermittent basis through JOBS program.

2/ Child sometimes receives more than one type of child care during month.

3/ Data includes licensed and exempt from licensure centers.

4/ Data includes care in licensed Family Day Care and licensed Group Day Care Homes.

5/ Data includes care provided by a relative in the relative's home, and care provided by a related or unrelated person in the child's home.

SOCIAL SERVICES

TABLE 13. ADULT DAY CARE

DECEMBER 2003

COUNTY	REGULAR DAY CARE	
	Number of Adults	Amount of Payments
TOTAL 1/	443	\$91,539.00
Blount	19	2,262.00
Butler	63	14,100.00
Calhoun	7	1,378.00
Conecuh	1	230.00
Covington	5	936.00
Crenshaw	30	6,800.00
Dallas	22	4,949.00
Houston	27	5,675.00
Jefferson	25	5,111.00
Lee	37	7,234.00
Lowndes	37	8,189.00
Madison	38	6,496.00
Marengo	2	410.00
Mobile	77	16,391.00
Monroe	1	230.00
Montgomery	16	3,411.00
Pike	11	2,102.00
Russell	14	3,220.00
Wilcox	11	2,415.00

1/ Includes transportation payments for some of these adults.

SOCIAL SERVICES

TABLE 14. ADULT FOSTER CARE 1/

DECEMBER 2003

COUNTY	NUMBER OF ADULTS	AMOUNT OF SERVICE FEES IN ADDITION TO BOARD PAYMENT 2/
TOTAL 3/	124	\$16,446.00
Autauga	3	405.00
Baldwin	4	540.00
Barbour	0	0.00
Bibb	2	270.00
Blount	0	0.00
Bullock	0	0.00
Butler	6	810.00
Calhoun	2	270.00
Chambers	1	135.00
Cherokee	0	0.00
Chilton	0	0.00
Choctaw	0	0.00
Clarke	0	0.00
Clay	0	0.00
Cleburne	0	0.00
Coffee	6	810.00
Colbert	0	0.00
Conecuh	1	135.00
Coosa	0	0.00
Covington	1	135.00
Crenshaw	0	0.00
Cullman	1	135.00
Dale	1	135.00
Dallas	1	135.00
DeKalb	0	0.00
Elmore	2	270.00
Escambia	0	0.00
Etowah	4	540.00
Fayette	0	0.00
Franklin	0	0.00

TABLE 14. (Cont'd) ADULT FOSTER CARE

DECEMBER 2003

COUNTY	NUMBER OF ADULTS	AMOUNT OF SERVICE FEES IN ADDITION TO BOARD PAYMENT 2/
Geneva	0	0.00
Greene	1	135.00
Hale	2	270.00
Henry	0	0.00
Houston	3	405.00
Jackson	2	270.00
Jefferson	8	1,080.00
Lamar	0	0.00
Lauderdale	0	0.00
Lawrence	0	0.00
Lee	5	675.00
Limestone	0	0.00
Lowndes	1	135.00
Macon	2	270.00
Madison	0	0.00
Marengo	0	0.00
Marion	0	0.00
Marshall	0	0.00
Mobile	21	2,615.00
Monroe	0	0.00
Montgomery	3	405.00
Morgan	7	945.00
Perry	0	0.00
Pickens	0	0.00
Pike	1	135.00
Randolph	0	0.00
Russell	9	1,215.00
Saint Clair	0	0.00
Shelby	0	0.00
Sumter	0	0.00
Talladega	18	2,356.00
Tallapoosa	0	0.00
Tuscaloosa	1	135.00
Walker	3	405.00
Washington	0	0.00
Wilcox	2	270.00
Winston	0	0.00

1/ Only includes adults for whom a service fee was paid.

2/ Payments based on a rate of \$30.00 per month for basic foster care and \$110.00 per month for specialized foster care. Payments for adult foster care include only service fees. Board payments are made from the client's income. Clients who receive a State Supplementation payment for adult foster care are not eligible for adult foster care service fees.

3/ In addition, \$396.00 was paid for 1 adults for emergency shelter care, which is a component of adult protective services.

SOCIAL SERVICES

Children receiving payment from the Foster Care Maintenance Payments program provided through County Departments of Human Resources numbered 1,411 for the month of December. The maximum board payment from the Department is based on the age of the child and is as follows: 0-2 years, \$410.00; 3-5 years, \$423.00; 6-12 years, \$434.00; and 13-18 years (19 if last year in high school), \$446.00. The average board payment per month may be less than the maximum because some of the children included have board payments made partially from private funds and because some children do not remain at board for a full month. In some instances the average board payment may exceed the maximum because certain children are eligible for nursing care or special care.

TABLE 15. FOSTER CARE MAINTENANCE PAYMENTS

DECEMBER 2003

COUNTY	TOTAL UNDUPLICATED NO. OF CHILDREN RECEIVING BOARD PAYMENTS AND/OR SPECIALIZED SERVICE FEES	BOARD PAYMENTS		SPECIALIZED SERVICE FEES	
		Number of Children	Average Per Child 1/	Number of Children	Average Per Child 1/
GRAND TOTAL 2/	1,411	1,411	\$368.90	42	\$50.00
COUNTY TOTAL	1,411	1,411	\$368.90	42	\$50.00
Autauga	10	10	354.00	0	0.00
Baldwin	25	25	362.32	0	0.00
Barbour	8	8	429.88	0	0.00
Bibb	10	10	351.40	1	50.00
Blount	12	12	403.83	0	0.00
Bullock	2	2	416.50	0	0.00
Butler	8	8	346.38	0	0.00
Calhoun	50	50	345.80	0	0.00
Chambers	4	4	389.00	3	50.00
Cherokee	8	8	416.25	0	0.00
Chilton	5	5	424.60	0	0.00
Choctaw	0	0	0.00	0	0.00
Clarke	2	2	242.50	0	0.00
Clay	6	6	438.33	0	0.00
Cleburne	6	6	398.00	0	0.00
Coffee	2	2	422.00	0	0.00
Colbert	9	9	428.78	0	0.00
Conecuh	8	8	399.13	0	0.00
Coosa	1	1	446.00	0	0.00
Covington	1	1	266.00	0	0.00
Crenshaw	0	0	0.00	0	0.00
Cullman	43	43	356.77	1	50.00
Dale	6	6	392.33	0	0.00
Dallas	9	9	383.78	0	0.00
DeKalb	13	13	410.08	0	0.00
Elmore	2	2	434.50	0	0.00
Escambia	12	12	335.50	0	0.00
Etowah	43	43	378.51	0	0.00
Fayette	4	4	437.00	0	0.00
Franklin	4	4	187.75	0	0.00

TABLE 15. (Cont'd) FOSTER CARE MAINTENANCE PAYMENTS

DECEMBER 2003

COUNTY	TOTAL UNDUPLICATED NO. OF CHILDREN RECEIVING BOARD PAYMENTS AND/OR SPECIALIZED SERVICE FEES	BOARD PAYMENTS		SPECIALIZED SERVICE FEES	
		Number	Average	Number	Average
		of Children	Per Child 1/	of Children	Per Child 1/
Geneva	16	16	366.44	0	0.00
Greene	1	1	434.00	0	0.00
Hale	2	2	344.00	0	0.00
Henry	1	1	446.00	1	50.00
Houston	53	53	350.19	0	0.00
Jackson	13	13	430.62	0	0.00
Jefferson	304	304	349.25	4	50.00
Lamar	6	6	380.00	0	0.00
Lauderdale	29	29	395.31	0	0.00
Lawrence	3	3	402.00	0	0.00
Lee	38	38	336.32	3	50.00
Limestone	12	12	296.17	0	0.00
Lowndes	2	2	428.50	0	0.00
Macon	9	9	375.67	0	0.00
Madison	115	115	365.29	2	50.00
Marengo	0	0	0.00	0	0.00
Marion	1	1	410.00	0	0.00
Marshall	32	32	385.63	0	0.00
Mobile	169	169	383.43	13	50.00
Monroe	9	9	452.44	0	0.00
Montgomery	40	40	393.08	4	50.00
Morgan	43	43	354.70	1	50.00
Perry	3	3	322.00	0	0.00
Pickens	2	2	266.00	0	0.00
Pike	10	10	337.20	0	0.00
Randolph	4	4	428.25	3	50.00
Russell	13	13	352.31	0	0.00
Saint Clair	19	19	414.47	0	0.00
Shelby	20	20	411.95	0	0.00
Sumter	0	0	0.00	0	0.00
Talladega	20	20	355.50	0	0.00
Tallapoosa	2	2	410.00	0	0.00
Tuscaloosa	71	71	361.83	6	50.00
Walker	30	30	418.20	0	0.00
Washington	3	3	434.00	0	0.00
Wilcox	3	3	442.00	0	0.00
Winston	0	0	0.00	0	0.00

1/ Averages are not representative in some counties as children were sometimes at board for only part of the month. Also, in other instances, payments are higher than usual due to unusual care required because of special needs. Average payment should not be used to compute DHR financial obligation.

2/ Includes 0 State FCMP cases.

SOCIAL SERVICES

Children receiving payment from the Aid to Children in Foster Care program provided through County Departments of Human Resources numbered 2,391 for the month of December. The maximum board payment from the Department is based on the age of the child and is as follows: 0-2 years, \$410.00; 3-5 years, \$423.00; 6-12 years, \$434.00; and 13-18 years (19 if last year in high school), \$446.00. The average board payment per month may be less than the maximum because some of the children included have board payments made partially from private funds and because some children do not remain at board for a full month. In some instances the average board payment may exceed the maximum because certain children are eligible for nursing care or special care.

TABLE 16. AID TO CHILDREN IN FOSTER CARE 1/

DECEMBER 2003

COUNTY	TOTAL UNDUPLICATED				
	NO. OF CHILDREN RECEIVING BOARD PAYMENTS AND/OR SPECIALIZED SERVICE FEES	BOARD PAYMENTS		SPECIALIZED SERVICE FEES	
		Number of Children	Average Per Child 1/	Number of Children	Average Per Child 1/
GRAND TOTAL 3/	2,391	2,358	\$352.54	110	\$47.55
COUNTY TOTAL	2,391	2,358	\$352.54	110	\$47.55
Autauga	6	5	438.80	3	50.00
Baldwin	71	70	341.69	1	50.00
Barbour	1	1	423.00	0	0.00
Bibb	18	18	401.72	3	50.00
Blount	30	30	392.13	0	0.00
Bullock	2	2	446.00	0	0.00
Butler	22	22	298.45	1	50.00
Calhoun	94	94	328.57	2	26.50
Chambers	25	25	360.24	14	50.00
Cherokee	10	10	264.90	0	0.00
Chilton	43	43	352.51	0	0.00
Choctaw	0	0	0.00	0	0.00
Clarke	5	5	436.40	0	0.00
Clay	17	17	364.29	0	0.00
Cleburne	21	21	3,523.00	0	0.00
Coffee	20	20	396.45	0	0.00
Colbert	8	8	414.63	0	0.00
Conecuh	21	21	413.19	0	0.00
Coosa	8	8	351.38	0	0.00
Covington	0	0	0.00	0	0.00
Crenshaw	5	5	359.60	0	0.00
Cullman	51	51	313.78	1	50.00
Dale	9	9	413.89	0	0.00
Dallas	36	1	420.47	0	0.00
DeKalb	21	21	392.81	0	0.00
Elmore	24	24	392.63	0	0.00
Escambia	10	10	267.70	0	0.00
Etowah	57	57	336.07	1	50.00
Fayette	10	10	420.80	0	0.00
Franklin	23	23	366.57	0	0.00

TABLE 16. (Cont'd) AID TO CHILDREN IN FOSTER CARE 1/

DECEMBER 2003

COUNTY	TOTAL UNDUPLICATED		SPECIALIZED			
	NO. OF CHILDREN	RECEIVING BOARD	BOARD PAYMENTS	SERVICE FEES		
	PAYMENTS AND/OR	PAYMENTS AND/OR	Number	Average		
	SPECIALIZED SERVICE	SPECIALIZED SERVICE	of	Per		
	FEES	FEES	Children	Child 1/		
			Number	Average		
			of	Per		
			Children	Child 1/		
Geneva	18		18	306.56	0	0.00
Greene	4		4	440.00	0	0.00
Hale	2		2	266.00	0	0.00
Henry	4		4	372.25	2	50.00
Houston	78		78	363.21	0	0.00
Jackson	18		18	364.89	0	0.00
Jefferson	407		404	318.95	4	45.00
Lamar	18		17	305.65	1	50.00
Lauderdale	37		37	360.76	0	0.00
Lawrence	12		12	350.17	0	0.00
Lee	26		23	343.83	6	42.17
Limestone	24		24	431.17	4	50.00
Lowndes	7		7	382.71	0	0.00
Macon	26		26	279.00	0	0.00
Madison	205		202	357.13	11	50.00
Marengo	11		11	397.18	0	0.00
Marion	12		12	385.42	0	0.00
Marshall	73		73	362.53	0	0.00
Mobile	195		180	366.78	33	46.06
Monroe	2		2	446.00	0	0.00
Montgomery	166		165	347.02	12	50.00
Morgan	46		45	372.02	1	50.00
Perry	7		7	362.00	0	0.00
Pickens	0		0	0.00	0	0.00
Pike	9		9	355.33	0	0.00
Randolph	18		18	324.39	1	50.00
Russell	42		42	369.45	0	0.00
Saint Clair	42		42	377.07	0	0.00
Shelby	38		38	359.53	0	0.00
Sumter	8		7	402.71	1	25.00
Talladega	52		52	369.48	2	50.00
Tallapoosa	4		4	387.25	0	0.00
Tuscaloosa	72		69	373.41	6	50.00
Walker	36		36	367.42	0	0.00
Washington	3		3	23.00	0	0.00
Wilcox	0		0	0.00	0	0.00
Winston	1		1	434.00	0	0.00

1/ Excludes payments from private funds.

2/ Averages are not representative in some counties as children were sometimes at board for only part of the month. Also, in other instances, payments are higher than usual due to unusual care required because of special needs. Average payment should not be used to compute DHR financial obligation.

3/ Includes children under State supervision.

CHILDREN UNDER CARE OF STATE DEPARTMENT OF HUMAN RESOURCES

Through the Office of Adoption of the Division of Family Services, the State Department was at the end of December acting as legal custodian to 1094 children who were under its direct care.

TABLE 17. NUMBER OF CHILDREN IN THE LEGAL CUSTODY OF THE STATE DEPARTMENT OF HUMAN RESOURCES

DECEMBER 2003

Number of children under care December 1, 2003	-----	1085
Number of children received during month	-----	46
Total number of children under care during month	-----	1131
Number of children discharged during month	-----	37
Number of children under care December 31, 2003	-----	1094

CHILDREN UNDER CARE OF PUBLIC AND PRIVATE FACILITIES

CHILD CARE FACILITIES LICENSED OR APPROVED BY STATE DEPARTMENT
OF HUMAN RESOURCES AND OTHER FACILITIES LICENSED OR
OPERATING UNDER THE AUSPICES OF THE STATE DEPARTMENT
OF YOUTH SERVICES OR OTHER DEPARTMENTS

DECEMBER 31, 2003

The State Department of Human Resources or its duly authorized agent is charged by law with the responsibility of licensing, approving, and issuing 6-month permits to child care institutions, group homes, child placing agencies, day care centers and day care homes.

Information is also given for facilities which are licensed or operated by the State Department of Youth Services and report to that Department. The figures also include data for maternity homes and hospitals and for Partlow State School.

	<u>NUMBER OF FACILITIES</u>	<u>NUMBER OF CHILDREN</u>
CHILD CARE FACILITIES LICENSED OR APPROVED BY STATE DHR:		
Child Care Institutions -----	40	750
Group Homes -----	21	112
Emergency Shelters -----	9	45
Child Placing Agencies -----	35	1,504
Day Care Centers -----	1,307	74,578
 FACILITIES OPERATED BY THE DEPARTMENT OF YOUTH SERVICES:		
Group Homes -----	5	39
Campuses -----	4	505
Community Placement/Supervision Program -----	0	0
HIT Programs - Autaugaville/Thomasville -----	2	63
 FACILITIES LICENSED BY THE DEPARTMENT OF YOUTH SERVICES:		
Residential Care Facilities-Short Term -----	17	101
Detention Facilities -----	12	329
Residential Care Facilities-Long Term -----	14	134
Campuses -----	2	71
Camp Programs -----	9	232
HIT Programs-----	2	30
Wilderness Programs-----	5	223
Comprehensive Youth Service Centers -----	15	379
Short-Term Detention Centers -----	6	11

TABLE 19.
FOOD STAMP PROGRAM
DECEMBER 2003

=====

COUNTY	FOOD STAMP RECIPIENTS			Total	TOTAL FOOD STAMPS ISSUED
	HOUSE- HOLDS 1/	PUBLIC ASSISTANCE	NON- PUBLIC ASSISTANCE		
TOTAL	196,819	147,015	351,487	498,502	\$41,900,143.00
Autauga	1,373	1,015	2,603	3,618	299,377.00
Baldwin	2,119	1,428	4,537	5,965	454,507.00
Barbour	1,931	1,424	3,653	5,077	416,166.00
Bibb	832	595	1,538	2,133	166,006.00
Blount	1,346	1,068	2,530	3,598	288,784.00
Bullock	844	890	1,317	2,207	167,958.00
Butler	1,333	1,033	2,320	3,353	254,690.00
Calhoun	5,351	3,916	9,377	13,293	1,179,049.00
Chambers	1,882	1,390	3,355	4,745	405,239.00
Cherokee	1,131	776	2,105	2,881	242,192.00
Chilton	1,739	1,138	3,361	4,499	359,908.00
Choctaw	1,040	725	1,800	2,525	206,983.00
Clarke	2,080	1,364	3,668	5,032	395,777.00
Clay	391	357	622	979	68,638.00
Cleburne	543	398	1,010	1,408	113,161.00
Coffee	1,431	1,107	2,650	3,757	294,150.00
Colbert	2,319	1,447	4,214	5,661	479,536.00
Conecuh	1,306	979	2,092	3,071	256,428.00
Coosa	439	359	750	1,109	81,094.00
Covington	2,329	1,663	3,850	5,513	440,443.00
Crenshaw	778	614	1,229	1,843	146,980.00
Cullman	2,215	1,567	3,909	5,476	449,832.00
Dale	2,580	1,734	4,816	6,550	553,412.00
Dallas	5,008	4,661	8,227	12,888	1,088,478.00
DeKalb	2,351	1,705	4,416	6,121	492,375.00
Elmore	1,996	1,542	4,091	5,633	450,538.00
Escambia	2,277	1,422	4,408	5,830	493,605.00
Etowah	3,961	2,835	6,891	9,726	770,778.00
Fayette	1,212	1,008	1,715	2,723	213,388.00
Franklin	1,633	1,127	2,814	3,941	312,457.00

1/ Re: Households:

Public Assistance -	22.19%
Non-Public Assistance -	77.81%

TABLE 19. (Cont'd) FOOD STAMP PROGRAM

DECEMBER 2003

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FOOD STAMP RECIPIENTS

COUNTY	HOUSE- HOLDS 1/	PUBLIC ASSISTANCE	NON- PUBLIC ASSISTANCE	Total	TOTAL FOOD STAMPS ISSUED
Geneva	1,236	980	2,105	3,085	246,695.00
Greene	981	892	1,655	2,547	203,286.00
Hale	1,001	806	2,019	2,825	212,422.00
Henry	1,032	716	1,671	2,387	189,818.00
Houston	4,376	2,968	8,095	11,063	910,737.00
Jackson	2,314	1,516	4,337	5,853	473,496.00
Jefferson	25,699	22,081	41,870	63,951	5,485,849.00
Lamar	862	646	1,231	1,877	149,280.00
Lauderdale	3,400	2,069	6,212	8,281	699,643.00
Lawrence	1,435	1,082	2,578	3,660	292,744.00
Lee	3,073	1,955	5,978	7,933	659,219.00
Limestone	2,163	1,205	3,887	5,092	397,307.00
Lowndes	1,317	1,104	2,191	3,295	269,835.00
Macon	2,799	1,645	4,553	6,198	560,868.00
Madison	6,537	4,228	11,718	15,946	1,326,651.00
Marengo	1,582	1,452	2,442	3,894	288,490.00
Marion	1,692	1,073	2,975	4,048	318,635.00
Marshall	3,360	2,146	6,449	8,595	717,279.00
Mobile	23,487	17,358	44,583	61,941	5,540,673.00
Monroe	1,277	974	2,442	3,416	285,402.00
Montgomery	13,694	11,537	24,391	35,928	3,185,203.00
Morgan	2,977	1,806	6,024	7,830	648,600.00
Perry	1,762	1,416	2,882	4,298	353,844.00
Pickens	1,235	1,014	2,182	3,196	250,241.00
Pike	2,303	1,755	3,783	5,538	463,304.00
Randolph	1,205	912	2,240	3,152	258,007.00
Russell	3,088	1,918	6,332	8,250	729,022.00
St. Clair	2,251	1,604	4,284	5,888	488,265.00
Shelby	1,872	1,251	3,485	4,736	396,731.00
Sumter	1,604	1,506	2,350	3,856	314,478.00
Talladega	4,255	3,226	7,108	10,334	851,329.00
Tallapoosa	2,017	1,343	3,838	5,181	440,544.00
Tuscaloosa	6,496	4,644	11,763	16,407	1,347,558.00
Walker	2,542	1,713	4,820	6,533	566,132.00
Washington	1,057	723	1,991	2,714	222,539.00
Wilcox	1,965	1,781	3,066	4,847	398,433.00
Winston	1,103	683	2,089	2,772	215,655.00

Average Per Recipient

\$84.05

TABLE 20.
CHILD SUPPORT CASES AND COLLECTIONS
DECEMBER 2003

COUNTY	NUMBER OF CASES	COLLECTIONS 1/
TOTAL	248,153	\$1,971,392.43 2/
Autauga	2,050	10,838.71
Baldwin	4,643	48,704.11
Barbour	1,629	6,260.53
Bibb	774	33,540.15
Blount	925	4,941.00
Bullock	1,573	15,122.10
Butler	1,968	13,468.68
Calhoun	4,605	23,427.31
Chambers	3,223	54,874.49
Cherokee	917	4,397.05
Chilton	1,218	14,348.50
Choctaw	1,125	13,250.90
Clarke	2,118	12,505.44
Clay	758	10,346.67
Cleburne	607	11,482.86
Coffee	2,102	3,213.00
Colbert	2,099	3,249.95
Conecuh	1,188	25,069.45
Coosa	621	236.81
Covington	1,989	41,781.56
Crenshaw	986	2,500.00
Cullman	1,927	10,835.00
Dale	3,160	0.00
Dallas	7,805	34,373.68
DeKalb	2,170	26,905.14
Elmore	1,911	8,720.00
Escambia	3,520	11,009.87
Etowah	4,647	9,535.00
Fayette	682	5,871.20
Franklin	992	3,801.20

TABLE 20. (Cont'd) CHILD SUPPORT CASES AND COLLECTIONS

DECEMBER 2003

COUNTY	NUMBER OF CASES	COLLECTIONS 1/
Geneva	1,125	11,834.43
Greene	1,044	25,724.25
Hale	1,771	33,019.87
Henry	1,210	14,678.44
Houston	6,345	14,169.77
Jackson	1,870	1,956.00
Jefferson	39,684	376,759.00
Lamar	495	5,403.50
Lauderdale	3,881	3,225.00
Lawrence	1,520	13,824.03
Lee	5,886	56,709.17
Limestone	1,770	17,298.67
Lowndes	1,425	35,649.80
Macon	2,711	4,922.12
Madison	10,145	10,495.73
Marengo	2,232	9,427.74
Marion	989	37,023.87
Marshall	2,764	10,785.49
Mobile	24,330	133,883.62
Monroe	1,713	11,934.85
Montgomery	21,264	92,398.29
Morgan	4,606	2,900.00
Perry	1,892	14,485.58
Pickens	1,527	2,329.10
Pike	2,643	32,713.39
Randolph	1,574	39,106.77
Russell	3,544	34,824.19
Saint Clair	2,291	43,796.29
Shelby	2,261	8,520.00
Sumter	2,287	15,044.66
Talladega	7,394	144,451.80
Tallapoosa	2,893	40,520.10
Tuscaloosa	10,747	110,267.85
Walker	2,629	58,785.79
Washington	1,094	17,593.77
Wilcox	1,953	3,326.11
Winston	712	16,993.03

1/ Data as of January 21, 2004.

2/ This total does not include collections made at the Ala.Disb.Unit .

This site collects Child Support payments for all counties in Alabama.

For the month of December, \$19,178,910.55 was collected.

TABLE 21.

NUMBER OF INDIVIDUALS CERTIFIED AS CURRENTLY
ELIGIBLE FOR MEDICAL ASSISTANCE UNDER TITLE XIX BY THE
DEPARTMENT OF HUMAN RESOURCES TO ALABAMA MEDICAID AGENCY

DECEMBER 2003

	<u>NUMBER OF INDIVIDUALS</u>
TOTAL	4,232
Old Age Assistance	264
Aid to Blind	8
Medicaid for Low Income Families 1/	0
Foster Care Maintenance Payments	1,605
Aid to Children in Foster Care	1,958
Aid to Permanently and Totally Disabled	397
Aid to Refugees	0

1/ Administrative responsibility for this program has been transferred to the Alabama Medicaid Agency as of June 1, 2003.

TABLE 22.**The JOBS Program**

The Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (PRWORA) required a state work program for families receiving Financial Assistance (formerly AFDC). This Act repealed the Family Support Act of 1988 which had created the Job Opportunities and Basic Skills Training (JOBS) Program. In Alabama, the name JOBS was kept for the new program. The emphasis of the new law is on work activities and employment of recipients. Child care and other supportive services are available to participants.

DECEMBER 2003

COUNTY	MANDATORY PARTICIPANTS	NONCOMPLIANT	EMPLOYED	ACTIVE IN WORK ACTIVITIES 1/
TOTAL	11,223	1,104	2,330	1,951
Autauga	93	2	18	23
Baldwin	108	14	22	25
Barbour	55	17	5	6
Bibb	27	3	4	4
Blount	78	6	12	13
Bullock	58	4	2	8
Butler	61	5	2	10
Calhoun	239	12	37	44
Chambers	144	23	25	32
Cherokee	35	2	9	5
Chilton	51	0	15	4
Choctaw	34	3	6	4
Clarke	65	13	13	15
Clay	16	2	0	4
Cleburne	26	2	6	3
Coffee	77	2	25	16
Colbert	34	1	1	16
Conecuh	48	2	6	10
Coosa	19	0	1	4
Covington	79	14	21	16
Crenshaw	26	1	2	4
Cullman	90	9	11	14
Dale	100	12	30	8
Dallas	313	26	44	91
DeKalb	100	12	19	13
Elmore	110	15	32	23
Escambia	67	13	5	32
Etowah	94	3	22	27
Fayette	55	2	7	16
Franklin	73	14	8	20

**TABLE 22. (Continued)
The JOBS Program**

DECEMBER 2003

COUNTY	MANDATORY PARTICIPANTS	NONCOMPLIANT	EMPLOYED	ACTIVE IN WORK ACTIVITIES 1/
Geneva	45	4	7	4
Greene	75	14	14	27
Hale	48	4	5	9
Henry	32	4	7	1
Houston	189	24	45	44
Jackson	68	8	6	7
Jefferson	2,218	289	597	309
Lamar	38	0	2	9
Lauderdale	94	0	12	21
Lawrence	49	1	2	3
Lee	81	11	13	12
Limestone	76	3	9	6
Lowndes	68	10	9	10
Macon	135	18	20	58
Madison	509	45	121	156
Marengo	55	3	9	15
Marion	30	1	6	5
Marshall	102	15	6	16
Mobile	1,933	153	481	182
Monroe	57	7	5	11
Montgomery	1,258	107	258	157
Morgan	70	14	5	11
Perry	53	4	10	15
Pickens	52	0	13	13
Pike	103	8	12	21
Randolph	76	5	19	5
Russell	194	22	42	35
Saint Clair	129	15	21	8
Shelby	97	3	26	18
Sumter	132	8	18	30
Talladega	136	15	32	16
Tallapoosa	55	5	2	13
Tuscaloosa	341	25	45	149
Walker	94	4	16	15
Washington	56	12	9	10
Wilcox	59	5	8	9
Winston	41	4	8	11

1/ Work Activities includes PREP, Community Service, OJT placements, Job Search and Job Readiness activities, vocational education and high school or GED education for select individuals.

SOCIAL SERVICES IN COUNTY DEPARTMENTS

**TABLE 23. NUMBER OF ADULT ABUSE AND NEGLECT REPORTS
RECEIVED BY SDHR**

DECEMBER 2003

COUNTY	NUMBER OF ADULT ABUSE & NEGLECT REPORTS
COUNTY TOTAL	305
Autauga	1
Baldwin	8
Barbour	2
Bibb	6
Blount	1
Bullock	1
Butler	0
Calhoun	11
Chambers	2
Cherokee	4
Chilton	2
Choctaw	1
Clarke	5
Clay	0
Cleburne	1
Coffee	3
Colbert	7
Conecuh	2
Coosa	0
Covington	3
Crenshaw	2
Cullman	11
Dale	1
Dallas	8
DeKalb	7
Elmore	1
Escambia	5
Etowah	19
Fayette	0
Franklin	1

**TABLE 23. (Cont'd) NUMBER OF ADULT ABUSE AND NEGLECT
REPORTS RECEIVED BY SDHR**

DECEMBER 2003

COUNTY	NUMBER OF ADULT ABUSE & NEGLECT REPORTS
Geneva	0
Greene	0
Hale	0
Henry	0
Houston	4
Jackson	2
Jefferson	35
Lamar	0
Lauderdale	12
Lawrence	4
Lee	4
Limestone	5
Lowndes	3
Macon	7
Madison	21
Marengo	1
Marion	2
Marshall	11
Mobile	31
Monroe	4
Montgomery	12
Morgan	1
Perry	0
Pickens	2
Pike	3
Randolph	0
Russell	4
Saint Clair	0
Shelby	0
Sumter	1
Talladega	4
Tallapoosa	7
Tuscaloosa	6
Walker	1
Washington	0
Wilcox	3
Winston	0

SOCIAL SERVICES IN COUNTY DEPARTMENTS

TABLE 24. NUMBER OF ADULT FOSTER CARE HOMES

DECEMBER 2003

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COUNTY	NUMBER OF ADULT FOSTER CARE HOMES
COUNTY TOTAL	153
Autauga	3
Baldwin	4
Barbour	0
Bibb	1
Blount	1
Bullock	0
Butler	5
Calhoun	1
Chambers	0
Cherokee	0
Chilton	0
Choctaw	1
Clarke	1
Clay	0
Cleburne	0
Coffee	8
Colbert	0
Conecuh	0
Coosa	0
Covington	1
Crenshaw	0
Cullman	1
Dale	1
Dallas	1
DeKalb	0
Elmore	1
Escambia	0
Etowah	6
Fayette	0
Franklin	0

TABLE 24. (Cont'd) NUMBER OF ADULT FOSTER CARE HOMES

DECEMBER 2003

COUNTY	NUMBER OF ADULT FOSTER CARE HOMES
Geneva	1
Greene	2
Hale	1
Henry	0
Houston	5
Jackson	1
Jefferson	6
Lamar	0
Lauderdale	1
Lawrence	1
Lee	3
Limestone	1
Lowndes	1
Macon	2
Madison	1
Marengo	0
Marion	0
Marshall	1
Mobile	20
Monroe	0
Montgomery	4
Morgan	8
Perry	3
Pickens	0
Pike	1
Randolph	1
Russell	11
Saint Clair	1
Shelby	1
Sumter	2
Talladega	16
Tallapoosa	2
Tuscaloosa	15
Walker	4
Washington	0
Wilcox	1
Winston	0