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**Table 1**

**CASES UNDER CARE - HUMAN RESOURCES**

MONTHLY AVERAGE OF CASES  
UNDER CARE FOR FISCAL YEARS

MONTHLY AVERAGE OF CASES  
UNDER CARE FOR FISCAL YEARS

	OCTOBER 1, 2001 - SEPTEMBER 30, 2002		OCTOBER 1, 2000 - SEPTEMBER 30, 2001	
	Number of Cases	Average Payment Per Case 1/	Number of Cases	Average Payment Per Case 1/
		XXX		XXX
GRAND TOTAL	<u>554,271</u>	<u>XXX</u>	<u>562,823</u>	<u>XXX</u>
FINANCIAL ASSISTANCE	TOTAL <u>18,832</u> 2/	<u>\$161.34</u>	<u>19,262</u> 2/	<u>\$138.66</u>
State Supplementation:				
Old Age Pensions				
Money.....	255	54.66	333	53.31
Aid to Blind				
Money.....	9	52.52	12	48.19
Aid to Permanently & Totally Disabled				
Money.....	381	55.81	428	55.32
Family Assistance:				
Money.....	18,185	164.97	18,487	142.06
Special Assistance:				
Aid to Refugees.....	1	187.00	1	111.22
NO PAYMENT-MEDICAL ASSISTANCE ONLY	TOTAL 29,959	XXX	29,340	XXX
SOCIAL SERVICES				
Primary Clients Open for Service	TOTAL <u>57,015</u>	<u>XXX</u>	<u>53,052</u>	<u>XXX</u>
Payments in Behalf of Individual:				
Child Day Care.....	39,054	226.91	35,134	198.50
Adult Day Care.....	609	203.10	605	198.52
Foster Care 2/:				
Adult Service Fee.....	140	132.22	153	129.99
Foster Care Maintenance Payments 3/.....	1,571 5/	XXX	1,330 5/	XXX
Board Payment.....	(1,571)	338.80	(1,330)	241.51
Specialized Service Fee.....	(110)	47.76	(104)	49.01
Aid to Children in Foster Care.....	2,029 5/	XXX	2,081 5/	XXX
Board Payment.....	(1,979)	234.93	(2,027)	234.93
Specialized Service Fee.....	(148)	49.16	(184)	49.16
Special Care for Children.....	0	XXX	0	XXX
Other Primary Clients Open for Service.....	13,612	XXX	13,749	XXX
FOOD ASSISTANCE	TOTAL 173,294	XXX	161,372	XXX
CHILD SUPPORT PROGRAM	TOTAL 275,171	XXX	299,797	XXX

1/ Not to be used to compute DHR financial obligation.  
 2/ Includes 1 Confederate Widows Pension  
 3/ Portions of foster care are paid through State Supplementation.  
 4/ Formerly Aid to Dependent Children - Foster Care (ADC-FC).  
 5/ Total unduplicated number of children who received board payments and/or specialized service fees.

TABLE 2

## NUMBER OF CASES RECEIVING FINANCIAL ASSISTANCE AND AVERAGE PAYMENTS BY CATEGORY

OCTOBER 1, 2001 - SEPTEMBER 30, 2002

MONTH	TOTAL 1/		OLD AGE PENSIONS 2/		AID TO BLIND 2/		AID TO PERMANENTLY AND TOTALLY DISABLED 2/		AID TO FAMILIES WITH DEPENDENT CHILDREN	
	Cases	Average Payment 3/	Cases	Average Payment 3/	Cases	Average Payment 3/	Cases	Average Payment 3/	Cases	Average Payment 3/
MONTHLY AVG. FOR YEAR .....	18,832	\$161.34	255	\$54.66	9	\$52.52	381	\$55.81	18,185	\$164.97
October 2001 .....	19,296	139.47	280	53.07	11	47.00	402	55.66	18,601	142.51
November .....	19,428	140.02	268	53.74	10	51.00	400	55.65	18,749	142.97
December .....	19,410	140.30	265	53.71	10	51.00	397	55.63	18,737	143.24
January 2002 .....	19,176	138.81	261	54.43	10	51.00	393	55.73	18,511	141.68
February .....	19,010	230.03	256	55.98	10	51.00	389	55.80	18,354	236.12
March .....	18,854	138.89	256	54.47	9	54.78	385	55.90	18,203	141.74
April .....	18,559	138.35	255	54.35	8	54.63	379	55.94	17,916	141.20
May .....	18,526	138.60	250	54.75	8	54.63	373	56.06	17,893	141.40
June .....	18,300	137.55	246	54.72	8	54.63	367	55.90	17,677	140.30
July .....	18,220	138.53	243	55.19	8	54.63	364	55.89	17,604	141.29
August .....	18,588	139.12	238	55.03	8	54.63	361	55.74	17,980	141.81
September .....	18,597	317.67	237	56.92	8	54.63	359	55.83	17,992	326.32 *

1/ Also included in the total for the State are any Special Assistance cases for Refugees and Widow's pension.

2/ State Supplementation for Old Age Pensions, Aid to Blind, and Aid to Permanently and Totally Disabled included personal care supplements for children and/or adults in foster homes licensed or approved by the Department of Human Resources.

3/ Not to be used to compute DHR financial obligation.

\* Increase due to a once a year clothing allowance for qualified children.

NOTE: In accordance with Public Law 92-603, a program of Supplemental Security Income (SSI) administered by the Social Security Administration was effective January 1, 1974, for the aged, blind, and disabled. Alabama has a program of supplementation for persons receiving less under SSI than under OAP, AB, and APTD. Data with reference to programs of supplementation as administered by the Department of Human Resources are given here in addition to data for other programs.

**TABLE 3**

**AID TO REFUGEES 1/**

**OCTOBER 1, 2001 - SEPTEMBER 30, 2002**

MONTH	NUMBER OF CASES 2/	AVERAGE PAYMENT 3/
AVERAGE FOR YEAR .....	1	\$187.00
October 2001 .....	1	201.00
November .....	0	0.00
December .....	0	0.00
January 2002 .....	0	0.00
February .....	0	0.00
March .....	0	0.00
April .....	0	0.00
May .....	1	196.00
June .....	1	164.00
July .....	0	0.00
August .....	0	0.00
September .....	0	0.00

1/ Includes assistance to Cuban/Haitian Entrants which is being provided under the Aid to Refugee Program.

2/ In addition to the cases as shown here who received money payments, there were also cases who received no money payments but were certified to the Alabama Medicaid Agency as eligible for Title XIX-Medical Assistance Program.

3/ Not to be used to compute DHR financial obligation.

NOTE: The Aid to Refugee Program was mandated by the Refugee Act of 1980. Funded solely with Federal funds, AR is administered by the Department of Human Resources in a manner similar to AFDC. Alabama's AR program is quite small, with only the aid as indicated above being provided for the year.

TABLE 4

NUMBER OF INDIVIDUALS CERTIFIED AS CURRENTLY ELIGIBLE FOR MEDICAL ASSISTANCE  
UNDER TITLE XIX BY THE DEPARTMENT OF HUMAN RESOURCES TO ALABAMA MEDICAID AGENCY

OCTOBER 1, 2001 - SEPTEMBER 30, 2002

CATEGORY OF ELIGIBILITY	NUMBER OF INDIVIDUALS
MONTHLY AVERAGE FOR YEAR.....	114,908
Old Age Assistance .....	374
Aid to Blind .....	8
Aid to Families with Dependent Children 1/ .....	110,739
Foster Care Maintenance Payments .....	1,788
Aid to Children in Foster Care .....	1,579
Aid to Permanently and Totally Disabled .....	420
Aid to Refugees .....	0

1/ Includes 25,059 adults and 85,680 children for the following recipients: Aid to Families with Dependent Children, minimum payment individuals, extended Medicaid and deeming and assistance unit eligibles.

TABLE 5

**NUMBER OF CASES RECEIVING FINANCIAL ASSISTANCE THROUGH COUNTY DEPARTMENTS AND AVERAGE  
AMOUNT OF MONTHLY ASSISTANCE PER CASE BY COUNTY**

**MONTHLY AVERAGE FOR FISCAL YEAR OCTOBER 1, 2001 - SEPTEMBER 30, 2002**

COUNTY	TOTAL 1/		OLD AGE PENSIONS		AID TO BLIND		AID TO PERMANENTLY AND TOTALLY DISABLED		FAMILY ASSISTANCE	
	Average Number of Cases	Average Amount of Assistance 2/	Average Number of Cases	Average Amount of Assistance 2/	Average Number of Cases	Average Amount of Assistance 2/	Average Number of Cases	Average Amount of Assistance 2/	Average Number of Cases	Average Amount of Assistance 2/
MONTHLY AVG. FOR YEAR	18,830	\$161.22	255	\$54.66	9	\$52.52	381	\$55.81	18,185	\$164.97
Autauga .....	201	152.90	12	67.86	0	0.00	0	0.00	189	158.33
Baldwin .....	162	148.99	1	11.00	0	0.00	6	55.00	155	153.50
Barbour .....	133	150.79	12	56.42	0	0.00	1	56.00	120	161.06
Bibb .....	69	150.55	0	0.00	0	0.00	0	0.00	69	150.55
Blount .....	150	162.35	1	56.00	0	0.00	4	57.28	145	166.59
Bullock .....	129	145.98	3	56.31	1	56.00	8	57.50	117	155.31
Butler .....	88	164.43	1	54.08	0	0.00	0	0.00	87	165.70
Calhoun .....	465	157.87	13	56.66	0	0.00	19	53.50	433	165.49
Chambers .....	195	160.11	3	43.03	0	0.00	6	57.33	186	165.22
Cherokee .....	64	162.36	0	0.00	0	0.00	1	35.08	63	164.37
Chilton .....	161	159.33	2	60.00	1	56.00	6	53.76	152	165.24
Choctaw .....	84	140.78	8	57.05	1	60.00	0	0.00	75	150.37
Clarke .....	154	157.82	*	65.00	0	0.00	1	60.00	153	158.51
Clay .....	39	140.14	3	59.48	0	0.00	5	55.58	31	161.47
Cleburne .....	47	141.16	3	56.00	0	0.00	5	56.74	39	158.53
Coffee .....	146	152.24	2	56.00	0	0.00	4	56.00	140	156.36
Colbert .....	76	141.65	4	59.00	0	0.00	3	59.18	69	149.83
Conecuh .....	114	156.90	1	58.75	0	0.00	2	58.22	111	160.08
Coosa .....	60	153.99	0	0.00	0	0.00	2	37.88	58	158.00
Covington .....	161	150.71	5	53.48	0	0.00	4	56.00	152	156.09
Crenshaw .....	65	142.33	5	44.03	0	0.00	4	55.75	56	157.27
Cullman .....	102	143.10	1	25.54	0	0.00	4	50.21	97	148.17
Dale .....	192	150.07	1	8.75	0	0.00	2	32.00	189	152.31
Dallas .....	560	161.69	1	56.00	0	0.00	1	56.00	558	162.02
DeKalb .....	203	152.39	*	111.00	0	0.00	7	56.00	196	155.85
Elmore .....	169	160.50	1	60.00	0	0.00	4	59.00	164	163.58
Escambia .....	107	166.08	0	0.00	0	0.00	0	0.00	107	166.08
Etowah .....	208	147.72	6	52.59	1	56.00	10	57.97	191	155.90
Fayette .....	126	156.56	1	56.00	0	0.00	3	56.00	122	159.80
Franklin .....	102	151.98	2	56.00	0	0.00	3	49.33	97	157.15
Geneva .....	77	144.27	5	56.80	0	0.00	3	57.33	69	154.43
Greene .....	90	163.64	4	56.00	0	0.00	0	0.00	86	168.65
Hale .....	100	157.33	1	56.77	0	0.00	0	0.00	99	158.43
Henry .....	84	154.97	3	56.00	0	0.00	2	56.00	79	161.26
Houston .....	306	154.84	2	50.22	0	0.00	4	52.25	300	157.00
Jackson .....	132	151.10	5	56.00	0	0.00	9	53.22	118	162.51
Jefferson .....	3,600	165.16	21	57.35	2	56.00	44	55.73	3533	167.20
Lamar .....	58	154.86	6	56.00	0	0.00	2	43.50	50	171.65
Lauderdale .....	119	149.36	1	60.00	0	0.00	6	58.67	112	155.02
Lawrence .....	96	143.38	3	56.21	0	0.00	6	56.00	87	152.54
Lee .....	250	157.07	7	53.21	0	0.00	0	0.00	243	160.11
Limestone .....	132	160.82	0	0.00	0	0.00	0	0.00	132	160.82
Lowndes .....	134	139.11	11	56.35	0	0.00	9	64.43	114	152.96
Macon .....	246	174.38	1	60.00	0	0.00	0	0.00	245	174.85
Madison .....	822	167.17	3	57.81	*	17.00	10	57.06	809	169.07
Marengo .....	138	156.78	1	60.00	0	0.00	4	58.00	133	160.48
Marion .....	100	137.80	13	51.79	0	0.00	6	53.60	81	156.77
Marshall .....	219	155.78	0	0.00	0	0.00	13	58.11	206	161.99
Mobile .....	2,406	171.93	8	56.15	1	55.92	37	62.98	2360	174.12
Monroe .....	90	161.93	1	56.00	0	0.00	0	0.00	89	162.43
Montgomery .....	1,747	173.09	8	57.00	1	37.00	16	47.59	1722	174.90
Morgan .....	144	153.05	2	41.59	0	0.00	2	42.50	140	156.41
Perry .....	137	149.36	1	60.00	0	0.00	2	58.00	134	151.40
Pickens .....	135	148.16	6	58.20	0	0.00	5	58.40	124	156.29
Pike .....	219	144.88	4	31.81	1	56.00	17	49.92	197	155.38
Randolph .....	128	152.85	5	47.00	0	0.00	12	61.83	111	167.43
Russell .....	292	169.67	0	0.00	0	0.00	1	60.00	291	170.04
Saint Clair .....	217	166.28	0	0.00	0	0.00	9	57.27	208	171.21
Shelby .....	151	153.50	1	4.25	0	0.00	1	60.00	149	155.12
Sumter .....	250	158.05	3	44.67	0	0.00	1	56.00	246	159.85
Talladega .....	399	148.93	7	58.57	0	0.00	16	53.00	376	154.70
Tallapoosa .....	142	156.90	4	46.79	0	0.00	2	56.00	136	161.29
Tuscaloosa .....	539	155.29	3	54.97	0	0.00	7	61.44	529	157.05
Walker .....	182	152.42	0	0.00	0	0.00	15	52.73	167	161.16
Washington .....	129	147.65	4	59.20	0	0.00	0	0.00	125	150.30
Wilcox .....	218	155.31	10	60.00	0	0.00	0	0.00	208	159.73
Winston .....	70	137.87	9	50.88	0	0.00	5	50.25	56	160.14

1/ In addition to payments as shown here, Financial Assistance payments were also made for an average of 1 Refugee and 1 Widow's Pension, giving an average for the fiscal year 2002 of 18,832 cases with an average of \$161.34 per case.

2/ Not to be used to compute DHR financial obligation.

\* Less than .5.

NOTE: In accordance with Public Law 92-603, a program of Supplemental Security Income (SSI) administered by the Social Security Administration was effective January 1, 1974, for the aged, blind, and disabled. Alabama has a program of supplementation for persons receiving less under SSI than under OAP, AB, and APTD. Data with reference to programs of supplementation as administered by the Department of Human Resources are given here in addition to data for other programs.

TABLE 6

**CASES APPROVED AS CATEGORICALLY RELATED AND  
ELIGIBLE FOR TITLE XIX BUT RECEIVING NO MONEY PAYMENT 1/  
AND TOTAL MEDICAID FOR LOW INCOME FAMILIES CASE**

**MONTHLY AVERAGE FOR FISCAL YEAR OCTOBER 1, 2001 - SEPTEMBER 30, 2002**

COUNTY	TOTAL	OLD AGE PENSIONS	AID TO BLIND	AID TO PERMANENTLY AND TOTALLY DISABLED		MEDICAID FOR LOW INCOME FAMILIES 2/	
				81	2,857	29,752	29,752
MONTHLY AVERAGE FOR YEAR	29,959	126	0	81	2,857	29,752	29,752
Autauga.....	329	3	0	0	59	326	326
Baldwin.....	247	2	0	0	11	245	245
Barbour.....	212	0	0	2	8	210	210
Bibb.....	104	0	0	0	4	104	104
Blount.....	206	1	0	0	17	205	205
Bullock.....	149	1	0	0	6	148	148
Butler.....	156	0	0	0	6	156	156
Calhoun.....	753	7	0	7	49	739	739
Chambers.....	345	0	0	0	31	345	345
Cherokee.....	118	2	0	0	13	116	116
Chilton.....	253	2	0	2	33	249	249
Choctaw.....	161	3	0	0	11	158	158
Clarke.....	364	0	0	0	37	364	364
Clay.....	49	7	0	4	2	38	38
Cleburne.....	86	1	0	1	2	84	84
Coffee.....	256	0	0	1	39	255	255
Colbert.....	118	1	0	0	8	117	117
Conecuh.....	178	4	0	1	28	173	173
Coosa.....	91	1	0	1	3	89	89
Covington.....	270	1	0	1	23	268	268
Crenshaw.....	101	0	0	0	16	101	101
Cullman.....	175	1	0	2	40	172	172
Dale.....	431	1	0	3	68	427	427
Dallas.....	867	0	0	0	26	867	867
DeKalb.....	425	1	0	1	38	423	423
Elmore.....	246	0	0	1	17	245	245
Escambia.....	173	1	0	0	9	172	172
Etowah.....	406	2	0	1	18	403	403
Fayette.....	160	0	0	0	11	160	160
Franklin.....	223	2	0	1	15	220	220
Geneva.....	148	3	0	0	43	145	145
Greene.....	127	3	0	0	13	124	124
Hale.....	138	1	0	0	10	137	137
Henry.....	150	1	0	0	6	149	149
Houston.....	559	2	0	0	4	557	557
Jackson.....	195	1	0	3	18	191	191
Jefferson.....	5,138	7	0	10	451	5121	5121
Lamar.....	69	0	0	0	4	69	69
Lauderdale.....	218	0	0	1	21	217	217
Lawrence.....	161	7	0	1	9	153	153
Lee.....	444	2	0	0	36	442	442
Limestone.....	193	0	0	0	28	193	193
Lowndes.....	238	2	0	1	17	235	235
Macon.....	370	1	0	0	44	369	369
Madison.....	1,213	1	0	2	199	1210	1210
Marengo.....	248	*	0	0	17	248	248
Marion.....	127	2	0	0	7	125	125
Marshall.....	421	0	0	3	32	418	418
Mobile.....	3,869	3	0	3	530	3863	3863
Monroe.....	118	0	0	0	5	118	118
Montgomery.....	2,566	3	0	6	260	2557	2557
Morgan.....	243	3	0	0	13	240	240
Perry.....	323	0	0	0	32	323	323
Pickens.....	244	1	0	0	31	243	243
Pike.....	354	5	0	2	52	347	347
Randolph.....	225	3	0	3	12	219	219
Russell.....	495	0	0	2	39	493	493
Saint Clair.....	315	2	0	0	37	313	313
Shelby.....	234	2	0	1	29	231	231
Sumter.....	492	1	0	0	42	491	491
Talladega.....	671	12	0	3	51	656	656
Tallapoosa.....	273	2	0	1	22	270	270
Tuscaloosa.....	804	3	0	3	46	798	798
Walker.....	290	2	0	2	18	286	286
Washington.....	195	0	0	0	18	195	195
Wilcox.....	340	3	0	3	7	334	334
Winston.....	99	4	0	2	6	93	93

1/ These Old Age Pensions, Aid to Blind, Aid to Permanently and Totally Disabled, and Aid to Families with Dependent Children cases received no money payment but were certified to the Alabama Medicaid Agency as eligible for Title XIX - Medical Assistance Program. Refugees not eligible to receive a money payment under the AR program are also eligible for Title XIX - Medical Assistance if medically needy.

2/ Includes the following cases: minimum payment, extended medicaid and deeming and assistance unit eligibles.

\* Less than .5.

**TABLE 7**  
**REASONS FOR DENIAL - FAMILY ASSISTANCE CASES**  
**OCTOBER 1, 2001 - SEPTEMBER 30, 2002**

REASONS FOR DENIAL:	FAMILY ASSISTANCE CASES	
	Number	Percent
TOTAL APPLICATIONS DENIED	<u>20,936</u>	<u>100.0%</u>
No Eligible Child .....	405	1.9
Resources Exceed Limits .....	31	0.1
Income Exceeds Standards .....	3,915	18.7
Recipient Initiative .....	11,791	56.3
Failure to Comply with JOBS Program Procedures .....	118	0.6
Undocumented Alien .....	5	*
Nonresident .....	102	0.5
Time Limits .....	12	0.1
Failure to Comply with Applicant Job Search Registration .....	2,327	11.1
Felony Convictions, Fleeing Felons, Residency/Identity Fraud .....	2	*
Failure to Cooperate with Child Support .....	5	*
Failure to Comply with Child Support/JOBS Program Requirements .....	1	*
Failure to Meet Other Eligibility Requirements .....	56	0.3
Other Disposition		
Application Withdrawn .....	2,107	10.1
Unable to Locate or Moved .....	59	0.3

\* Less than .05 percent.



TABLE 8

REASONS FOR OPENING AID TO FAMILIES WITH DEPENDENT CHILDREN CASES

OCTOBER 1, 2001 - SEPTEMBER 30, 2002

REASONS FOR OPENING:	AID TO FAMILIES WITH DEPENDENT CHILDREN	
	Number	Percent
TOTAL CASES OPENED	12,052	100.0%
FINANCIAL/MEDICAL AWARD REASONS:		
Absence of Parent/Spouse.....	5,370	44.6
Illness.....	120	1.0
Layoff or Discharge.....	181	1.5
Reduction or Termination of Contributions .....	17	0.1
Loss of or Reduction in Other Income.....	364	3.0
Exhaustion or Reduction of Assets to Meet Medical Care Costs.....	0	0.0
Exhaustion or Reduction of Assets to Meet Other Costs.....	258	2.1
Change in Policy.....	0	0.0
Increased Need for Medical Care.....	5	*
Increased Need for Other Requirements.....	18	0.1
Pregnancy.....	32	0.3
Change in Payee.....	6	0.3
Transferred from Another Assistance Program .....	1	0.3
Received Aid in Another County/State.....	22	0.2
Death of Parent.....	5	*
Other.....	5,493	45.6
REINSTATED REASONS:		
Request for Fair Hearing.....	3	*
Reinstate - Administrative Reason.....	146	1.2
Reinstate - Other.....	11	0.1

\* Less than .05 percent

**TABLE 9**

**REASONS FOR CLOSING FAMILY ASSISTANCE CASES**

**OCTOBER 1, 2001 - SEPTEMBER 30, 2002**

REASONS FOR CLOSING:	FAMILY ASSISTANCE CASES	
	Number	Percent
TOTAL CASES CLOSED	18,067	100.0%
No Longer Eligible Child .....	24	0.1
Resources Exceed Limits .....	12	0.1
Income Exceeds Requirements:		
Earnings Increased .....	4,492	24.9
Benefits or Pensions Increased .....	414	2.3
Support from Person Inside Home Increased .....	1,547	8.6
Support from Person Outside Home Increased .....	1,081	6.0
Requirements Reduced .....	179	1.0
Moved or Can Not Locate .....	372	2.1
Recipient Initiative .....	6,876	38.1
Failure to Meet Other Eligibility Requirements .....	405	2.2
Failure to Comply with JOBS Program Requirements.....	2,344	13.0
Failure to Comply with CHILD SUPPORT Program Requirements.....	0	0.0
Failure to Comply with CHILD SUPPORT/JOBS Program Requirements.....	107	0.6
Time Limits.....	213	1.2
Felony Conviction, Fleeing Felon & Residency/Identity Fraud.....	1	*

\* Less than .05 percent.

TABLE 10

**SOCIAL SERVICES IN COUNTY DEPARTMENTS  
OCTOBER 1, 2001 - SEPTEMBER 30, 2002**

COUNTY	NUMBER OF PRIMARY CLIENTS 1/
MONTHLY GRAND TOTAL AVERAGE.....	57,015 2/
MONTHLY COUNTY TOTAL AVERAGE.....	56,979
Autauga .....	336
Baldwin .....	1,049
Barbour .....	266
Bibb .....	182
Blount .....	173
Bullock .....	172
Butler .....	481
Calhoun .....	1,400
Chambers .....	527
Cherokee .....	184
Chilton .....	355
Choctaw .....	60
Clarke .....	147
Clay .....	218
Cleburne .....	115
Coffee .....	650
Colbert .....	571
Conecuh .....	175
Coosa .....	164
Covington .....	379
Crenshaw .....	193
Cullman .....	933
Dale .....	575
Dallas .....	873
DeKalb .....	413
Elmore .....	261
Escambia .....	332
Etowah .....	1,743
Fayette .....	162
Franklin .....	181
Geneva .....	353
Greene .....	159
Hale .....	241
Henry .....	303
Houston .....	1,850
Jackson .....	320
Jefferson .....	9,084
Lamar .....	64
Lauderdale .....	931
Lawrence .....	278
Lee .....	1,526
Limestone .....	422
Lowndes .....	142
Macon .....	709
Madison .....	3,566
Marengo .....	298
Marion .....	150
Marshall .....	792
Mobile .....	8,579
Monroe .....	292
Montgomery .....	4,128
Morgan .....	1,208
Perry .....	191
Pickens .....	149
Pike .....	429
Randolph .....	257
Russell .....	773
Saint Clair .....	424
Shelby .....	438
Sumter .....	149
Talladega .....	1,727
Tallapoosa .....	677
Tuscaloosa .....	2,394
Walker .....	413
Washington .....	63
Wilcox .....	112
Winston .....	119

1/ Based on open primary clients and foster care and adoption children on file for fiscal year 2002.

2/ Includes foster care and adoption children for State Office.

**TABLE 11**  
**CHILD DAY CARE**  
**OCTOBER 1, 2001 - SEPTEMBER 30, 2002**

MONTH	NUMBER OF CASES	AVERAGE PAYMENT PER CASE 1/
AVERAGE FOR YEAR .....	39,054	\$226.91
October 2001 .....	35,455	222.46
November .....	36,498	219.96
December .....	36,003	215.82
January 2002 .....	36,563	227.66
February .....	37,378	204.42
March .....	38,808	218.46
April .....	39,335	228.32
May .....	41,624	239.59
June .....	41,654	236.18
July .....	41,902	267.86
August .....	42,985	220.05
September .....	40,441	216.03

1/ Not to be used to compute DHR financial obligation.

**TABLE 12**  
**ADULT DAY CARE**  
**OCTOBER 1, 2001 - SEPTEMBER 30, 2002**

MONTH	NUMBER OF CASES	AVERAGE PAYMENT PER CASE 1/
AVERAGE FOR YEAR .....	609	\$203.10
October 2001 .....	594	202.21
November .....	562	205.11
December .....	624	205.50
January 2002 .....	588	204.61
February .....	604	201.23
March .....	617	200.31
April .....	599	203.65
May .....	633	201.91
June .....	608	202.31
July .....	632	202.34
August .....	630	202.05
September .....	619	206.13

1/ Not to be used to compute DHR financial obligation.

**TABLE 13**  
**ADULT FOSTER CARE 1/**  
**OCTOBER 1, 2001 - SEPTEMBER 30, 2002**

MONTH	NUMBER OF ADULTS	AVERAGE PAYMENT PER CASE 2/
AVERAGE FOR YEAR 3/.....	140	132.22
October 2001 .....	139	134.75
November .....	141	131.64
December .....	136	133.39
January 2002 .....	135	132.56
February .....	138	131.83
March .....	137	131.99
April .....	137	131.70
May .....	136	132.68
June .....	141	130.96
July .....	143	132.27
August .....	141	131.98
September .....	147	131.03

1/ Portions of Foster Care were paid through State Supplementation.

2/ Payments based on a rate of \$30.00 per month service fees made to the foster homes or \$110.00 per month for specialized foster care. Average payment should not be used to compute DHR financial obligation.

3/ During the fiscal year an additional \$12,384.00 was paid for 45 adults for emergency shelter care, which is a component of adult protective services.

**TABLE 14**  
**FOSTER CARE FOR CHILDREN**  
**OCTOBER 1, 2001 - SEPTEMBER 30, 2002**

MONTH	FOSTER CARE MAINTENANCE PAYMENTS						AID TO CHILDREN IN FOSTER CARE					
	Total Unduplicated Number of Children Receiving Board Payments and/or Specialized Service Fees 1/			Specialized Service Fees 2/			Total Unduplicated Number of Children Receiving Board Payments and/or Specialized Service Fees 1/			Specialized Service Fees 2/		
	Number	Average		Number	Average		Number	Average		Number	Average	
	of Children	Per Child	3/	of Children	Per Child	3/	of Children	Per Child	3/	of Children	Per Child	3/
AVERAGE FOR YEAR .....	1,571	\$338.80		110	\$47.76		2,029	\$316.93		148	\$47.63	
October 2001 .....	1,419	282.55		121	48.70		2,059	271.88		173	48.49	
November .....	1,496	283.75		89	49.26		2,068	266.07		157	47.61	
December .....	1,479	288.93		100	48.56		2,080	274.35		180	48.33	
January 2002 .....	1,551	327.83		121	45.57		2,067	304.95		177	46.72	
February .....	1,544	324.35		120	48.08		2,072	309.41		160	48.79	
March .....	1,587	330.67		120	48.61		1,974	312.70		151	48.23	
April .....	1,624	370.80		122	48.76		1,963	348.41		150	46.75	
May .....	1,627	371.54		113	47.64		2,013	346.12		143	46.28	
June .....	1,622	369.97		110	48.73		1,991	345.15		122	48.03	
July .....	1,655	366.27		113	44.66		1,975	345.38		115	46.55	
August .....	1,646	363.64		95	47.45		2,061	336.03		116	48.18	
September .....	1,605	367.53		100	47.37		2,027	347.31		130	47.18	

1/ Includes children under State supervision.

2/ Average specialized service fee computed only for the handicapped children receiving such fee. A maximum of only 258 handicapped children were authorized for specialized service fees.

3/ Not to be used to compute DHR financial obligation.

**TABLE 15**

**CHILDREN FOR WHOM ADOPTION PETITIONS WERE REFERRED BY PROBATE COURTS**

**OCTOBER 1, 2001 - SEPTEMBER 30, 2002**

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Number of Children for Whom Petitions Were Referred to Department During Year .....	231 *
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\* A total of 1,904 petitions were referred to the State Department of Human Resources. Some of these petitions were for children for whom the Department is no longer required to investigate or report to the Court as result of Act No. 232, Alabama Legislature, Regular Session 1971.



TABLE 16

CHILDREN UNDER CARE OF PUBLIC AND PRIVATE FACILITIES

CHILD CARE FACILITIES LICENSED OR APPROVED BY STATE DEPARTMENT OF HUMAN RESOURCES AND OTHER FACILITIES LICENSED OR OPERATING UNDER THE AUSPICES OF THE STATE DEPARTMENT OF YOUTH SERVICES OR OTHER DEPARTMENTS

SEPTEMBER 30, 2002

The State Department of Human Resources or its duly authorized agent is charged by law with the responsibility of licensing, approving, and issuing 6-month permits to child care care institutions, group homes, child placing agencies, day care centers, and day care homes.

Information is also given for facilities which are licensed or operated by the state Department of Youth Services and report to that department. The figures also include data for maternity homes and hospitals and for Partlow State School.

<u>CHILD CARE FACILITIES LICENSED OR APPROVED BY STATE DHR:</u>	<u>NUMBER OF FACILITIES</u>	<u>NUMBER OF CHILDREN</u>
Child Care Institutions .....	N/A	N/A
Group Homes .....	N/A	N/A
Emergency Shelters .....	N/A	N/A
Child Placing Agencies .....	N/A	N/A
Day Care Centers .....	N/A	N/A
 FACILITIES OPERATED BY THE DEPARTMENT OF YOUTH SERVICES:		
Group Homes .....	5	56
Campuses .....	4	549
Community Placement/Supervision Program.....	0	0
HIT Programs - Autaugaville/Thomasville.....	2	77
 FACILITIES LICENSED BY THE DEPARTMENT OF YOUTH SERVICES:		
Residential Care Facilities-Short Term .....	17	111
Detention Facilities .....	12	509
Residential Care Facilities-Long Term.....	14	123
Campuses .....	2	64
Camp Programs .....	7	132
HIT Programs .....	2	43
Wilderness Program.....	5	196
Comprehensive Youth Service Centers .....	15	382
Short-Term Detention Centers.....	6	11
 OTHER REPORTING FACILITIES:		
Maternity Homes and Maternity Hospitals .....	N/A	N/A
Partlow State School .....	N/A	N/A

Note: Some data not available at this time.  
number of children in Day Care Homes.

TABLE 17

**CASES OF ABUSE, NEGLECT, DEPENDENCY, AND SPECIAL PROCEEDINGS  
REPORTED AS DISPOSED OF BY ALABAMA JUVENILE COURTS 1/**

**OCTOBER 1, 2001 - SEPTEMBER 30, 2002**

COUNTY	NUMBER OF CASES
TOTAL .....	1,465
Autauga .....	0
Baldwin .....	0
Barbour .....	0
Bibb .....	67
Blount .....	0
Bullock .....	0
Butler .....	0
Calhoun .....	0
Chambers .....	0
Cherokee .....	0
Chilton .....	0
Choctaw .....	0
Clarke .....	0
Clay .....	0
Cleburne .....	0
Coffee .....	0
Colbert .....	0
Conecuh .....	0
Coosa .....	0
Covington .....	0
Crenshaw .....	0
Cullman .....	0
Dale .....	112
Dallas .....	0
DeKalb .....	0
Elmore .....	0
Escambia .....	0
Etowah .....	23
Fayette .....	0
Franklin .....	0
Geneva .....	0
Greene .....	0
Hale .....	0
Henry .....	0
Houston .....	0
Jackson .....	0
Jefferson .....	1,048
Lamar .....	0
Lauderdale .....	0
Lawrence .....	0
Lee .....	0
Limestone .....	0
Lowndes .....	55
Macon .....	0
Madison .....	0
Marengo .....	15
Marion .....	0
Marshall .....	0
Mobile .....	0
Monroe .....	0
Montgomery .....	0
Morgan .....	0
Perry .....	0
Pickens .....	0
Pike .....	0
Randolph .....	0
Russell .....	0
Saint Clair .....	0
Shelby .....	0
Sumter .....	0
Talladega .....	0
Tallapoosa .....	0
Tuscaloosa .....	145
Walker .....	0
Washington .....	0
Wilcox .....	0
Winston .....	0

1/ The Courts in 7 counties reported; the counties not reporting are indicated by zeroes

TABLE 18

## FOOD STAMP PROGRAM - ALABAMA DEPARTMENT OF HUMAN RESOURCES

OCTOBER 1, 2001 - SEPTEMBER 30, 2002

COUNTY	AVERAGE NUMBER OF HOUSEHOLDS AND PERSONS PARTICIPATING PER MONTH				Total Stamps Issued
	Households	Public Assistance Recipients	Non-Public Assistance Recipients	Total Recipients	
TOTAL	173,294	138,295	305,252	443,547	\$416,813,929.00
Autauga .....	1,210	1,127	2,019	3,146	2,863,172.00
Baldwin .....	1,744	1,265	3,495	4,760	4,013,251.00
Barbour .....	1,752	1,342	3,343	4,685	4,276,210.00
Bibb .....	721	591	1,302	1,893	1,579,979.00
Blount .....	1,116	1,006	1,901	2,907	2,635,481.00
Bullock .....	788	838	1,312	2,150	1,845,797.00
Butler .....	1,274	973	2,298	3,271	2,785,614.00
Calhoun .....	4,554	3,519	8,067	11,586	11,388,981.00
Chambers .....	1,644	1,285	2,892	4,177	3,961,293.00
Cherokee .....	1,001	748	1,852	2,600	2,420,755.00
Chilton .....	1,618	1,120	3,088	4,208	3,923,451.00
Choctaw .....	925	743	1,574	2,317	2,113,549.00
Clarke .....	2,000	1,283	3,609	4,892	4,260,484.00
Clay .....	362	345	553	898	656,397.00
Cleburne .....	478	393	814	1,207	1,021,668.00
Coffee .....	1,321	1,055	2,435	3,490	2,975,440.00
Colbert .....	2,072	1,248	3,969	5,217	4,827,265.00
Conecuh .....	1,218	1,012	1,881	2,893	2,690,727.00
Coosa .....	409	370	662	1,032	864,572.00
Covington .....	2,092	1,535	3,416	4,951	4,480,089.00
Crenshaw .....	742	585	1,216	1,801	1,639,582.00
Cullman .....	1,812	1,326	3,056	4,382	3,864,271.00
Dale .....	2,441	1,646	4,693	6,339	5,955,123.00
Dallas .....	4,603	4,346	7,795	12,141	11,573,005.00
DeKalb .....	1,938	1,642	3,195	4,837	4,357,239.00
Elmore .....	1,741	1,359	3,635	4,994	4,481,384.00
Escambia .....	2,033	1,255	3,993	5,248	5,080,401.00
Etowah .....	3,685	2,802	6,281	9,083	8,111,993.00
Fayette .....	1,089	1,024	1,443	2,467	2,241,294.00
Franklin .....	1,378	1,039	2,228	3,267	2,803,815.00
Geneva .....	1,153	920	1,971	2,891	2,634,626.00
Greene .....	921	807	1,607	2,414	2,119,831.00
Hale .....	888	749	1,781	2,530	2,188,990.00
Henry .....	980	779	1,470	2,249	1,970,104.00
Houston .....	3,877	2,839	7,066	9,905	9,120,314.00
Jackson .....	2,074	1,446	3,686	5,132	4,697,325.00
Jefferson .....	21,783	21,092	33,369	54,461	52,209,711.00
Lamar .....	751	593	1,078	1,671	1,468,441.00
Lauderdale .....	2,837	1,814	5,283	7,097	6,582,730.00
Lawrence .....	1,260	989	2,248	3,237	2,846,144.00
Lee .....	2,508	1,870	4,606	6,476	5,855,277.00
Limestone .....	1,948	1,166	3,342	4,508	3,848,324.00
Lowndes .....	1,267	1,170	2,122	3,292	2,960,363.00
Macon .....	2,540	1,727	4,262	5,989	6,023,050.00
Madison .....	5,728	3,795	10,299	14,094	13,192,175.00
Marengo .....	1,423	1,398	2,270	3,668	2,998,579.00
Marion .....	1,475	1,092	2,377	3,469	3,068,553.00
Marshall .....	2,904	1,987	5,354	7,341	6,863,775.00
Mobile .....	20,797	15,482	40,537	56,019	56,220,091.00
Monroe .....	1,249	942	2,410	3,352	3,161,123.00
Montgomery .....	11,943	10,338	22,078	32,416	32,645,629.00
Morgan .....	2,304	1,564	4,464	6,028	5,614,278.00
Perry .....	1,700	1,378	2,901	4,279	3,938,070.00
Pickens .....	1,193	1,061	2,037	3,098	2,738,131.00
Pike .....	2,188	1,747	3,495	5,242	4,908,853.00
Randolph .....	939	762	1,663	2,425	2,156,403.00
Russell .....	2,444	1,836	4,751	6,587	6,464,124.00
St. Clair .....	1,995	1,450	3,827	5,277	4,834,854.00
Shelby .....	1,571	1,164	2,843	4,007	3,752,441.00
Sumter .....	1,585	1,631	2,234	3,865	3,576,405.00
Talladega .....	3,662	3,216	5,744	8,960	8,220,405.00
Tallapoosa .....	1,743	1,265	3,201	4,466	4,108,386.00
Tuscaloosa .....	5,921	4,273	10,751	15,024	13,973,264.00
Walker .....	2,172	1,660	3,929	5,589	5,438,524.00
Washington .....	983	794	1,710	2,504	2,302,516.00
Wilcox .....	1,921	2,009	2,778	4,787	4,409,320.00
Winston .....	906	668	1,691	2,359	2,010,518.00
	173,294	138,295	305,252	443,547	416,813,929

**TABLE 19.**  
**CHILD SUPPORT CASES AND COLLECTIONS**  
**OCTOBER 1, 2001 - SEPTEMBER 30, 2002**

MONTH	NUMBER OF CASES	AVERAGE COLLECTION
AVERAGE FOR YEAR	<u>275,171</u>	<u>\$17,994,926.58</u>
October 2001 .....	286,045	17,850,871.10
November .....	283,622	17,295,721.63
December .....	283,622	17,731,705.99
January 2002 .....	280,719	17,371,494.69
February .....	278,934	17,033,875.58
March .....	277,129	18,163,911.46
April .....	274,642	18,203,275.70
May .....	272,359	18,095,261.20
June .....	270,508	18,208,877.61
July .....	267,697	18,716,866.71
August .....	265,322	19,228,643.91
September .....	261,426	18,038,613.42

**TABLE 20**

**JOB OPPORTUNITIES AND BASIC SKILLS TRAINING (JOBS) PROGRAM**

**OCTOBER 1, 2001- SEPTEMBER 30, 2002**

The Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (PRWORA) required a state work program for families receiving Financial Assistance (formerly AFDC). This Act repealed the Family Support Act of 1988 which had created the Job Opportunities and Basic Skill Training (JOBS) Program. In Alabama, the name JOBS was kept for the new program. The emphasis of the new law is on work activities and employment of recipients. Child care and other supportive services are available to participants.

MONTH	MANDATORY PARTICIPANTS	NONCOMPLIANT	EMPLOYED	ACTIVE IN WORK ACTIVITIES 1/
October 2001 .....	10,939	949	2,673	1,599
November .....	10,976	933	2,570	1,572
December .....	10,759	919	2,425	1,548
January 2002 .....	10,436	1,042	2,330	1,633
February .....	10,258	1,048	2,368	1,598
March .....	10,034	985	2,348	1,527
April .....	9,919	927	2,395	1,508
May .....	9,781	903	2,426	1,367
June .....	9,861	923	2,370	1,332
July .....	9,996	910	2,434	1,379
August .....	10,087	924	2,462	1,483
September .....	10,230	913	2,368	1,538

1/ Work Activities includes PREP, Community Service, OJT placements, Job Search and Job Readiness activities, vocational education and high school or GED education for select individuals.

TABLE 21.

SOCIAL SERVICES IN COUNTY DEPARTMENTS  
 NUMBER OF ADULT ABUSE AND NEGLECT REPORTS

OCTOBER 1, 2001 - SEPTEMBER 30, 2002

COUNTY	ADULT ABUSE & NEGLECT REPORTS
MONTHLY AVERAGE NUMBER OF ABUSE & NEGLECT REPORTS.....	280
Autauga .....	2
Baldwin .....	6
Barbour .....	1
Bibb .....	1
Blount .....	1
Bullock .....	1
Butler .....	1
Calhoun .....	12
Chambers .....	1
Cherokee .....	1
Chilton .....	2
Choctaw .....	1
Clarke .....	2
Clay .....	0
Cleburne .....	1
Coffee .....	1
Colbert .....	4
Conecuh .....	3
Coosa .....	1
Covington .....	1
Crenshaw .....	0
Cullman .....	11
Dale .....	2
Dallas .....	6
DeKalb .....	3
Elmore .....	2
Escambia .....	0
Etowah .....	14
Fayette .....	2
Franklin .....	0
Geneva .....	3
Greene .....	1
Hale .....	1
Henry .....	0
Houston .....	1
Jackson .....	2
Jefferson .....	36
Lamar .....	1
Lauderdale .....	13
Lawrence .....	5
Lee .....	9
Limestone .....	5
Lowndes .....	1
Macon .....	1
Madison .....	9
Marengo .....	1
Marion .....	1
Marshall .....	11
Mobile .....	28
Monroe .....	3
Montgomery .....	18
Morgan .....	4
Perry .....	1
Pickens .....	0
Pike .....	2
Randolph .....	1
Russell .....	7
Saint Clair .....	3
Shelby .....	5
Sumter .....	0
Talladega .....	8
Tallapoosa .....	2
Tuscaloosa .....	5
Walker .....	6
Washington .....	2
Wilcox .....	1
Winston .....	0

TABLE 22.

**SOCIAL SERVICES IN COUNTY DEPARTMENT:  
AVERAGE NUMBER OF ADULT FOSTER CARE HOMES**

**OCTOBER 1, 2001 - SEPTEMBER 30, 2002**

COUNTY	NUMBER OF ADULT FOSTER CARE HOMES
MONTHLY AVERAGE NUMBER OF ADULT FOSTER CARE HOMES.....	214
Autauga .....	3
Baldwin .....	4
Barbour .....	1
Bibb .....	3
Blount .....	1
Bullock .....	0
Butler .....	12
Calhoun .....	4
Chambers .....	4
Cherokee .....	0
Chilton .....	0
Choctaw .....	1
Clarke .....	0
Clay .....	0
Cleburne .....	0
Coffee .....	8
Colbert .....	1
Conecuh .....	0
Coosa .....	0
Covington .....	2
Crenshaw .....	0
Cullman .....	1
Dale .....	0
Dallas .....	4
DeKalb .....	0
Elmore .....	1
Escambia .....	0
Etowah .....	6
Fayette .....	0
Franklin .....	0
Geneva .....	1
Greene .....	2
Hale .....	1
Henry .....	0
Houston .....	5
Jackson .....	1
Jefferson .....	16
Lamar .....	0
Lauderdale .....	2
Lawrence .....	3
Lee .....	4
Limestone .....	1
Lowndes .....	1
Macon .....	3
Madison .....	1
Marengo .....	0
Marion .....	0
Marshall .....	1
Mobile .....	28
Monroe .....	0
Montgomery .....	7
Morgan .....	13
Perry .....	3
Pickens .....	0
Pike .....	1
Randolph .....	1
Russell .....	11
Saint Clair .....	1
Shelby .....	2
Sumter .....	2
Talladega .....	19
Tallapoosa .....	4
Tuscaloosa .....	15
Walker .....	7
Washington .....	0
Wilcox .....	2
Winston .....	0